

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2023

Department : Joint Legislative-Executive Councils
Agency : Legislative-Executive Development Advisory Council
Operating Unit : Not applicable
Organization Code : 28 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 9/30/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000												
OO : Effective collaboration among the executive and legislative branches													
Outcome Indicator(s)													
1. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	Better	Better		Better		The average rating of the over-all quality of the secretariat services from the LEDAC meetings is better.
2. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set	1 set	1 set		1 set		The LEDAC CLA for the 19th Congress was approved and adopted on 7 December 2022. The additional list of bills included in the LEDAC CLA was approved by the President on 3 March 2023.					
3. Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)		70%	70%	70%	70%	70%	57%	57%	49%		49%		28 out of 57 priority bills in the LEDAC CLA for the 19th Congress were identified as priority legislation in the Philippine Development Plan 2023-2028.
Output Indicator(s)													
1. Number of interventions employed to effectively address concerns on CLA		1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	4 meetings/ interventions	2 meetings /interventions	2 meetings /interventions	3 meetings /interventions		7 meetings /interventions		For the 3rd quarter of FY 2023, the LEDAC Secretariat facilitated the conduct of one (1) LEDAC TWG meeting on 24 August and two (2) LEDAC Full Council meetings on 5 July and 20 September
2. Number of monitoring reports/activities on CLA conducted		2 monitoring activities/ reports	8 monitoring activities/ reports	19 monitoring activities and 2 reports	11 monitoring activities and 1 report	21 monitoring activities		51 monitoring activities and 3 reports		The LEDAC Secretariat personnel monitored the hearings and meetings conducted on the bills contained in the LEDAC-CLA.			

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