QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 June 2023

Department Agency

: Joint Legislative-Executive Councils

: Legislative-Executive Development Advisory Council

Operating Unit

Not applicable

28 001 0000000 Organization Code :

	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 3/31/2023	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
LEDAC SECRETARIAT SUPPORT PROGRAM	31010000000 0000															
OO: Effective collaboration among the executive and legislative branches																
Outcome Indicator(s)																
1. Rate of satisfaction of key officials on the		Better	Better	Better	Better	Better	Better	Better			Better		The average rating of the over-all quality of the secretariat services from the LEDAC TWG meetings is better.			
secretariat support provided by LEDAC secretariat																
2. Set of approved Common Legislative Agenda (CLA)		1 set	1 set	1 set	1 set	1 set	1 set	1 set			1 set					
that signifies the commitment of both the													The LEDAC CLA for the 19th Congress was approved and adopted on 7 December 2022. The additional list of bills included in the LEDAC CLA was approved by the President on 3			
Executive and the Legislative to pursue priority																
legislations that are essential to the													March 2023.			
realization of the goals of the national economy																
3. Percentage (%) of bills included in the approved CLA		70%	70%	70%	70%	70%	57%	57%			57%		- 24 out of 42 priority bills in the LEDAC CLA for the 19th			
that have been identified as priority legislations													Congress were identified as priority legislation in the Philippin Development Plan 2023-2028.			
in the Philippine Development Plan (PDP)													1			
Output Indicator(s)										-	-					
1. Number of interventions employed to effectively		1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	4 meetings/ interventions	2 meetings /interventions	2 meetings /interventions			4 meetings /interventions		For the 2nd quarter of FY 2023, the LEDAC Secretariat facilitated the conduct of two LEDAC TWG meetings on 25			
address concerns on CLA													April and 21 June 2023.			
Number of monitoring reports/activities on CLA conducted		2 monitoring activities/ reports	2 monitoring activities/ reports	2 monitoring activities/ reports	2 monitoring activities/ reports	8 monitoring activities/ reports	19 monitoring activities and 2 reports	11 monitoring activities and 1 report			30 monitoring activities and 3 reports		The LEDAC Secretariat personnel monitored the hearings and meetings conducted on the bills contained in the LEDAC-CLA. The status of the LEDAC CLA was reported during the LEDAC			
											-		TWG meeting on 25 April 2023.			
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Valencia-Rodriguez

Atty. Danillo D. Barrameda

Supervising Director

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Page 1 of1



REPUBLIC OF THE PHILIPPINES

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

21 July 2023

SECRETARY AMENAH F. PANGANDAMAN

Department of Budget and Management Boncodin Hall, General Solano Street San Miguel, Manila

Attention:

Director Ma. Grace M. De Los Santos

Budget and Management Bureau-A

Dear Secretary Pangandaman:

This is to submit the DBM-Unified Reporting System (URS) generated Physical Report of Operation (BAR No.1) of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 2nd quarter of FY 2023.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

KRYSTAL/LÝN T./ÚY

Supervising Undersecretary

LEDAC Secretariat