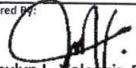


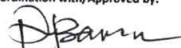
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2023

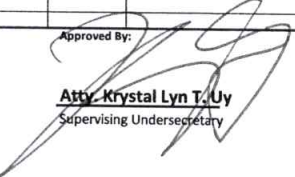
BAR no. 1

Department : Joint Legislative-Executive Councils
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : Not applicable
 Organization Code : 28 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 3/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000												
OD : Effective collaboration among the executive and legislative branches													
Outcome Indicator(s)													
1. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better						The average rating of the over-all quality of the secretariat services from the LEDAC TWG and ExeCom meetings attendees who answered the feedback form is better.
2. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set	1 set	1 set	1 set	1 set	1 set						The LEDAC CLA for the 19th Congress was approved and adopted on 7 December 2022. The additional list of bills included in the LEDAC CLA was approved by the President on 3 March 2023.
3. Percentage (%) of bills included in the approved CLA that have been identified as priority legislation in the Philippine Development Plan (PDP)		70%	70%	70%	70%	70%	57%						24 out of 42 priority bills in the LEDAC CLA for the 19th Congress were identified as priority legislation in the Philippine Development Plan 2023-2028.
Output Indicator(s)													
1. Number of interventions employed to effectively address concerns on CLA		1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	4 meetings/ interventions	2 meetings/ interventions						For the 1st quarter of FY 2023, the LEDAC Secretariat facilitated the conduct of the LEDAC TWG meeting on 18 January 2023 and the LEDAC ExeCom meeting on 13 February 2023.
2. Number of monitoring reports/activities on CLA conducted		2 monitoring activities/ reports	2 monitoring activities/ reports	2 monitoring activities/ reports	2 monitoring activities/ reports	8 monitoring activities/ reports	19 monitoring activities and 2 reports						The LEDAC Secretariat personnel monitored the hearings and meetings conducted on the bills contained in the LEDAC-CLA. The status of the LEDAC CLA was reported during the LEDAC TWG and LEDAC ExeCom meetings.

Prepared by:

Jennylyn L. Valencia-Rodriguez
 Supervising ED

In coordination with/Approved by:

Atty. Danilo D. Barrameda
 Supervising Director

Approved By:

Atty. Krystal Lyn T. Uy
 Supervising Undersecretary



REPUBLIC OF THE PHILIPPINES

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

27 April 2023

SECRETARY AMENAH F. PANGANDAMAN

Department of Budget and Management
Boncodin Hall, General Solano Street
San Miguel, Manila

Attention: **Maria Cresencia D. Sunga**
Director, Budget Management Bureau-A

Dear **Secretary Pangandaman**:

This is to submit the DBM-Unified Reporting System (URS) generated Physical Report of Operation (BAR No.1) of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 1st quarter of FY 2023.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

KRYSTAL LYN T. UY
Supervising Undersecretary, LEDAC Secretariat





In following-up, pls. cite DMS ref #
2023-BA-0055628-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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