

**UPDATED FY 2023 ANNUAL PROCUREMENT PLAN OF THE LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**  
(as of 30 June 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	Procurement and installation of 4 tires for the LEDAC Vehicle	LEDAC Secretariat	No	Small value procurement	May-23	May-23	May-23	May-23	GoP	30,000.00	30,000.00	-	* Original and 1st rebidding were declared failed bidding. * Source of fund: FY 2022 Continuing Appropriations
	Procurement of paper shredder machine	LEDAC Secretariat	No	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	30,000.00	30,000.00	-	* Target date of implementation is moved to October 2023 * Source of fund: FY 2022 Continuing Appropriations
	Provision of meals for the conduct of LEDAC meetings (Technical Working Group, Executive Committee, and Full Council)	LEDAC Secretariat	No	Small value procurement	as need arises	as need arises	as need arises	as need arises	GOP	280,000.00	280,000.00	-	* New requirement identified by the end-user which was included in the supplemental APP No. 1 * Ongoing procurement * Source of fund: Current appropriations and FY 2022 Continuing Appropriations
<b>TOTAL</b>										<b>340,000.00</b>	<b>340,000.00</b>	<b>-</b>	

Prepared by:

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Recommending Approval:

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