

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Joint Legislative-Executive Councils
Agency/Entity : Legislative-Executive Development Advisory Council
Operating Unit : < not applicable >
Organization Code (UACS) : 28 001 000000
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances. Includes rows for Agency Specific Budget, Operations, LEDAC SECRETARIAT SUPPORT PROGRAM, Automatic Appropriations, and GRAND TOTAL.

Certified Correct: DON P. CONSTANTINO
OIC Chief, Budget Division, FPMS
Date: 2023-04-28 12:25:42

Certified Correct: BRENDA W. CLAVERIA
OIC Chief, Accounting Division, FPMS
Date: 2023-04-28 12:25:42

Recommending Approval: DANIL D. BARRAMEDA
Supervising Director
Date: 2023-04-28 12:30:12

Approved By: KRYSAL LYN T. UN
Supervising Undersecretary
Date:

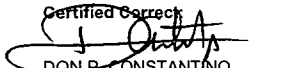
Government Accountancy Office
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Office of the Director UC COPEP
Date: 02 MAY 2023

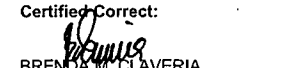
Department : Joint Legislative-Executive Councils
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 001 0000000
 Fund Cluster : 01 Regular Agency Fund

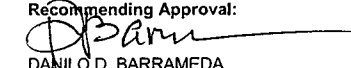
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10={{(6+(-)7)-8+9}}	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Taxes, Insurance Premiums and Other Fees	5021500000	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	
Taxes, Duties and Licenses	5021501000	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Insurance Expenses	5021503000	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029900000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	
Representation Expenses	5029903000	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		209,000.00	0.00	209,000.00	209,000.00	0.00	0.00	0.00	209,000.00	52,255.44	0.00	0.00	0.00	52,255.44	52,255.44	0.00	0.00	0.00	0.00	52,255.44	0.00	156,744.56	0.00	0.00
Retirement and Life Insurance Premiums		209,000.00	0.00	209,000.00	209,000.00	0.00	0.00	0.00	209,000.00	52,255.44	0.00	0.00	0.00	52,255.44	52,255.44	0.00	0.00	0.00	0.00	52,255.44	0.00	156,744.56	0.00	0.00
GRAND TOTAL		3,088,000.00	0.00	3,088,000.00	3,088,000.00	0.00	0.00	0.00	3,088,000.00	649,969.74	0.00	0.00	0.00	649,969.74	631,969.74	0.00	0.00	0.00	0.00	631,969.74	0.00	2,438,030.26	18,000.00	0.00

Certified Correct:

 DON P. CONSTANTINO
 OIC Chief, Budget Division, FPMS
 Date: 2023-04-28 12:26:39

Certified Correct:

 BRENDA W. CLAVERIA
 OIC Chief, Accounting Division, FPMS
 Date: 2023-04-28 12:26:39

Recommending Approval:

 DANILO D. BARRAMEDA
 Supervising Director
 Date: 2023-04-28 12:30:32

Approved By:

 KRISTAL LYN T. NUY
 Supervising Undersecretary
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Joint Legislative-Executive Councils
 Agency/Entity : Legislative-Executive Development Advisory Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 001 000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
I. Agency Specific Budget		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
Operations	3000000000000000	324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
UC: Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
LEADERSHIP SECRETARIAT SUPPORT PROGRAM		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
Provision of technical and secretariat support services to the Council and its sub-committee and technical working	310100100002000	324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
MOOE		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
Sub-Total, Operations		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct
 DON P. CONSTANTINO
 OIC Chief, Budget Division, FPMS
 Date: 2023-04-28 12:25:42

Certified Correct
 BRENDA M. MERIA
 OIC Chief, Accounting Division, FPMS
 Date: 2023-04-28 12:25:42

Recommending Approval:
 DANILLO D. BARRAMEDA
 Supervising Director
 Date: 2023-04-28 12:30:12

Approved By:
 KRYSTALYN T. ...
 Supervising Undersecretary
 Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES


As at the Quarter Ending March 31, 2023

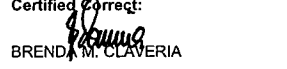
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 Agency/Entity: Legislative-Executive Development Advisory Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 28 001 000000
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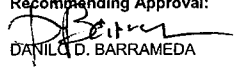
	Current Year Appropriations
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
I. CONTINUING APPROPRIATIONS		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
I. Agency Specific Budget		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
Maintenance and Other Operating Expenses		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00
Training and Scholarship Expenses	502020000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Training Expenses	5020201000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Training Expenses	5020201002	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Supplies and Materials Expenses	5020300000	164,612.25	(8,040.00)	156,572.25	164,612.25	(8,040.00)	0.00	0.00	156,572.25	10,054.32	0.00	0.00	0.00	10,054.32	10,054.32	0.00	0.00	0.00	10,054.32	0.00	146,517.93	0.00	0.00
Office Supplies Expenses	5020301000	47,888.11	0.00	47,888.11	47,888.11	0.00	0.00	0.00	47,888.11	3,066.49	0.00	0.00	0.00	3,066.49	3,066.49	0.00	0.00	0.00	3,066.49	0.00	44,821.62	0.00	0.00
ICT Office Supplies	5020301001	32,000.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00
Office Supplies Expenses	5020301002	15,888.11	0.00	15,888.11	15,888.11	0.00	0.00	0.00	15,888.11	3,066.49	0.00	0.00	0.00	3,066.49	3,066.49	0.00	0.00	0.00	3,066.49	0.00	12,821.62	0.00	0.00
Medical, Dental and Laboratory Supplies	5020309000	56,620.00	(8,040.00)	48,580.00	56,620.00	(8,040.00)	0.00	0.00	48,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,580.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	30,104.14	0.00	30,104.14	30,104.14	0.00	0.00	0.00	30,104.14	5,685.71	0.00	0.00	0.00	5,685.71	5,685.71	0.00	0.00	0.00	5,685.71	0.00	24,418.43	0.00	0.00
Other Supplies and Materials Expenses	5020399000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	1,302.12	0.00	0.00	0.00	1,302.12	1,302.12	0.00	0.00	0.00	1,302.12	0.00	28,697.88	0.00	0.00
Repairs and Maintenance	5021300000	30,875.00	0.00	30,875.00	30,875.00	0.00	0.00	0.00	30,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,875.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	30,875.00	0.00	30,875.00	30,875.00	0.00	0.00	0.00	30,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,875.00	0.00	0.00
Motor Vehicles	5021306001	30,875.00	0.00	30,875.00	30,875.00	0.00	0.00	0.00	30,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,875.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	7,500.00	8,040.00	15,540.00	7,500.00	8,040.00	0.00	0.00	15,540.00	15,539.07	0.00	0.00	0.00	15,539.07	15,539.07	0.00	0.00	0.00	15,539.07	0.00	0.93	0.00	0.00
Taxes, Duties and Licenses	5021501000	0.00	8,040.00	8,040.00	0.00	8,040.00	0.00	0.00	8,040.00	8,039.07	0.00	0.00	0.00	8,039.07	8,039.07	0.00	0.00	0.00	8,039.07	0.00	0.93	0.00	0.00
Taxes, Duties and Licenses	5021501001	0.00	8,040.00	8,040.00	0.00	8,040.00	0.00	0.00	8,040.00	8,039.07	0.00	0.00	0.00	8,039.07	8,039.07	0.00	0.00	0.00	8,039.07	0.00	0.93	0.00	0.00
Fidelity Bond Premiums	5021502000	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	91,309.00	0.00	91,309.00	91,309.00	0.00	0.00	0.00	91,309.00	69,538.00	0.00	0.00	0.00	69,538.00	3,097.50	0.00	0.00	0.00	3,097.50	0.00	21,771.00	66,440.50	0.00
Representation Expenses	5029903000	91,309.00	0.00	91,309.00	91,309.00	0.00	0.00	0.00	91,309.00	69,538.00	0.00	0.00	0.00	69,538.00	3,097.50	0.00	0.00	0.00	3,097.50	0.00	21,771.00	66,440.50	0.00
GRAND TOTAL		324,296.25	0.00	324,296.25	324,296.25	0.00	0.00	0.00	324,296.25	95,131.39	0.00	0.00	0.00	95,131.39	28,690.89	0.00	0.00	0.00	28,690.89	0.00	229,164.86	66,440.50	0.00

Certified Correct:

 DON P. CONSTANTINO
 OIC Chief, Budget Division, FPMS
 Date: 2023-04-28 12:26:39

Certified Correct:

 BRENDA M. CLAVERIA
 OIC Chief, Accounting Division, FPMS
 Date: 2023-04-28 12:26:39

Recommending Approval:

 DANILLO D. BARRAMEDA
 Supervising Director
 Date: 2023-04-28 12:30:32

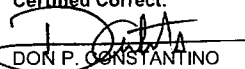
Approved By:

 KRISTAL LYN
 Supervising Undersecretary
 Date:

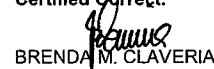
**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2023**

Department : Joint Legislative-Executive Councils
 Agency/Entity : Legislative-Executive Development Advisory Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 001 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Allotments/Sub-Allotments Reference			Funding Source	Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	2,732,000.00	147,000.00	0.00	0.00	2,879,000.00	0.00	0.00	0.00	0.00	0.00	2,732,000.00	147,000.00	0.00	0.00	2,879,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	209,000.00	0.00	0.00	0.00	209,000.00	0.00	0.00	0.00	0.00	0.00	209,000.00	0.00	0.00	0.00	209,000.00
	Sub-Total				2,941,000.00	147,000.00	0.00	0.00	3,088,000.00	0.00	0.00	0.00	0.00	0.00	2,941,000.00	147,000.00	0.00	0.00	3,088,000.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					2,941,000.00	147,000.00	0.00	0.00	3,088,000.00	0.00	0.00	0.00	0.00	0.00	2,941,000.00	147,000.00	0.00	0.00	3,088,000.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	2,732,000.00	147,000.00	0.00	0.00	2,879,000.00	0.00	0.00	0.00	0.00	0.00	2,732,000.00	147,000.00	0.00	0.00	2,879,000.00
Retirement and Life Insurance Premiums				104102	209,000.00	0.00	0.00	0.00	209,000.00	0.00	0.00	0.00	0.00	0.00	209,000.00	0.00	0.00	0.00	209,000.00

Certified Correct:

 DON P. CONSTANTINO
 OIC Chief, Budget Division, FPMS
 Date: 2023-04-28 12:27:09

Certified Correct:

 BRENDA M. CLAVERIA
 OIC Chief, Accounting Division, FPMS
 Date: 2023-04-28 12:27:09

Recommending Approval:

 DANILO D. BARRAMEDA
 Supervising Director
 Date: 2023-04-28 12:30:48


Approved By:

 KRISTAL LYN T. UY
 Supervising Undersecretary
 Date:

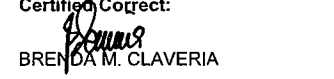
**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2023**

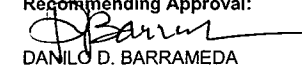
Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 28 001 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/IOUs					Sub-Allotments to ROs/IOUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
B. Balance From GAA/SARO/Sub-Allotment(Prior)																				
1	GAA No. 11639 (Comprehensive Release for FY 2022)	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	324,296.25	0.00	0.00	324,296.25	0.00	0.00	0.00	0.00	0.00	0.00	324,296.25	0.00	0.00	0.00	324,296.25
	Sub-Total				0.00	324,296.25	0.00	0.00	324,296.25	0.00	0.00	0.00	0.00	0.00	0.00	324,296.25	0.00	0.00	0.00	324,296.25
Total Allotments					0.00	324,296.25	0.00	0.00	324,296.25	0.00	0.00	0.00	0.00	0.00	0.00	324,296.25	0.00	0.00	0.00	324,296.25
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			102101	0.00	324,296.25	0.00	0.00	324,296.25	0.00	0.00	0.00	0.00	0.00	0.00	324,296.25	0.00	0.00	0.00	324,296.25

Certified Correct:

 BOMP CONSTANTINO
 OIC Chief, Budget Division, FPMS
 Date: 2023-04-28 12:27:09

Certified Correct:

 BRENDA M. CLAVERIA
 OIC Chief, Accounting Division, FPMS
 Date: 2023-04-28 12:27:09

Recommending Approval:

 DANILO D. BARRAMEDA
 Supervising Director
 Date: 2023-04-28 12:30:48

Approved By:

 Date: