

**XXX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

**A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**

For operations, as indicated hereunder . . . . . P 2,879,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>2,732,000</u>	P <u>147,000</u>		P <u>2,879,000</u>
LEDAC SECRETARIAT SUPPORT PROGRAM	<u>2,732,000</u>	<u>147,000</u>		<u>2,879,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>2,732,000</u>	P <u>147,000</u>		P <u>2,879,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Legislative-Executive Development Advisory Council (LEDAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LEDAC's website.

The LEDAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
LEDAC SECRETARIAT SUPPORT PROGRAM	P <u>2,732,000</u>	P <u>147,000</u>		P <u>2,879,000</u>
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	<u>2,732,000</u>	<u>147,000</u>		<u>2,879,000</u>
<b>Total, Operations</b>	<u>2,732,000</u>	<u>147,000</u>		<u>2,879,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>2,732,000</u>	P <u>147,000</u>		P <u>2,879,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,742
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Total Permanent Positions	<u>1,742</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	48
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Clothing and Uniform Allowance	12
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Mid-Year Bonus - Civilian	145
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Year End Bonus	145
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Cash Gift	10
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Productivity Enhancement Incentive	10
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Step Increment	<u>4</u>
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Total Other Compensation Common to All	<u>374</u>
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Other Benefits

PAG-IBIG Contributions	2
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PhilHealth Contributions	39
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Employees Compensation Insurance Premiums	<u>2</u>
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Total Other Benefits	<u>43</u>
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Non-Permanent Positions	<u>573</u>
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Total Personnel Services	<u>2,732</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1
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Training and Scholarship Expenses	20
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Supplies and Materials Expenses	59
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Repairs and Maintenance	10
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Taxes, Insurance Premiums and Other Fees	17
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Other Maintenance and Operating Expenses	40
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Representation Expenses	<u>40</u>
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Total Maintenance and Other Operating Expenses	<u>147</u>
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Total Current Operating Expenditures	<u>2,879</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>2,879</u></u></b>
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**GENERAL SUMMARY**  
**JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P <u>2,732,000</u>	P <u>147,000</u>		P <u>2,879,000</u>
<b>TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS</b>	P <u><u>2,732,000</u></u>	P <u><u>147,000</u></u>		P <u><u>2,879,000</u></u>