

FY 2023 PHYSICAL PLAN

Department : Joint Legislative-Executive Councils  
 Agency : Legislative-Executive Development Advisory Council  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 28 001 0000000

| Particulars   | UACS CODE       | Current Year Accomplishments |                               |                                   | Physical Target (Budget Year)   |                                  |                                  |                                  | Variance                         | Remarks |     |
|---|-----------------|------------------------------|-------------------------------|-----------------------------------|---------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------|-----|
|   |                 | Actual                       | Estimate                      | Total                             | Total                           | 1st                              | 2nd                              | 3rd                              |                                  |         | 4th |
| 1   | 2               | 3                            | 4                             | 5 = 3 + 4                         | 6 = 7+8+9+10                    | 7                                | 8                                | 9                                | 10                               | 11      | 12  |
| LEDAC SECRETARIAT SUPPORT PROGRAM   | 310100000000000 |                              |                               |                                   |                                 |                                  |                                  |                                  |                                  |         |     |
| Outcome Indicator(s)  |                 |                              |                               |                                   |                                 |                                  |                                  |                                  |                                  |         |     |
| 1. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat   |                 | Better                       | Better                        | Better                            | Better                          | Better                           | Better                           | Better                           | Better                           |         |     |
| 2. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy |                 | 1 set                        | 1 set                         | 1 set                             | 1 set                           | 1 set                            | 1 set                            | 1 set                            | 1 set                            |         |     |
| 3. Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)   |                 | 51%                          | 51%                           | 51%                               | 70%                             | 70%                              | 70%                              | 70%                              | 70%                              |         |     |
| Output Indicator(s)   |                 |                              |                               |                                   |                                 |                                  |                                  |                                  |                                  |         |     |
| 1. Number of interventions employed to effectively address concerns on CLA  |                 | 3 meetings/ interventions    | 1 meeting/ intervention       | 5 meetings/ interventions         | 4 meetings/ interventions       | 1 meeting/ intervention          | 1 meeting/ intervention          | 1 meeting/ intervention          | 1 meeting/ intervention          |         |     |
| 2. Number of monitoring reports/activities on CLA conducted   |                 | 17 monitoring activities     | 1 monitoring activity/ report | 18 monitoring activities/ reports | 8 monitoring reports/activities | 2 monitoring activities/ reports | 2 monitoring activities/ reports | 2 monitoring activities/ reports | 2 monitoring activities/ reports |         |     |

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