




FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

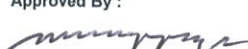
Department : Joint Legislative-Executive Councils
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
I. Budget Year / Appropriations		2,497	1,486	3,983	2,879	609	836	609	825	2,879	0	0	0	0	0
Operations	3000000000000000	2,497	1,486	3,983	2,879	609	836	609	825	2,879	0	0	0	0	0
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy - making enhanced	3100000000000000	2,497	1,486	3,983	2,879	609	836	609	825	2,879	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	2,497	1,486	3,983	2,879	609	836	609	825	2,879	0	0	0	0	0
Provision of technical and secretariat support services to the Council and its sub - committee and technical working group	310100100002000	2,497	1,486	3,983	2,879	609	836	609	825	2,879	0	0	0	0	0
PS		2,298	1,109	3,407	2,732	581	779	582	790	2,732	0	0	0	0	0
MOOE		199	377	576	147	28	57	27	35	147	0	0	0	0	0
II. Automatic Appropriations		202	105	307	209	52	52	52	53	209	0	0	0	0	0
Retirement and Life Insurance Premiums		202	105	307	209	52	52	52	53	209	0	0	0	0	0
Operations	3000000000000000	202	105	307	209	52	52	52	53	209	0	0	0	0	0
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy - making enhanced	3100000000000000	202	105	307	209	52	52	52	53	209	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	202	105	307	209	52	52	52	53	209	0	0	0	0	0
Provision of technical and secretariat support services to the Council and its sub - committee and technical working group	310100100002000	202	105	307	209	52	52	52	53	209	0	0	0	0	0
PS		202	105	307	209	52	52	52	53	209	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		2,699	1,591	4,290	3,088	661	888	661	878	3,088	0	0	0	0	0
PS		2,500	1,214	3,714	2,941	633	831	634	843	2,941	0	0	0	0	0
MOOE		199	377	576	147	28	57	27	35	147	0	0	0	0	0
Recapitulation by Program		2,699	1,591	4,290	3,088	661	888	661	878	3,088	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	2,699	1,591	4,290	3,088	661	888	661	878	3,088	0	0	0	0	0

Prepared By :

 JOSEPH T. LALOG
 Budget Officer
 Date: 11/12/22 2:53 AM

In coordination with :

 BRENDA M. CLAVERIA
 OIC Chief Accountant
 Date: 2022-11-11 18:53:45

Recommending Approval :

 DANILO D. BARRAMEDA
 Supervising Director
 Date: 11/12/22 2:53 AM

Approved By :

 MA. MONICA P. PAGUNSAN
 Supervising Undersecretary
 Date: 11/12/22 3:09 AM