## LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL Annual Procurement Plan for FY 2023

Code	Procurement Program/Project	PMO/End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Total	MOOE	СО	Remarks
(PAP)			Early Procurement Activity?		Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	Estimated Budget (PhP)	Estimated Budget (PhP)	Estimated Budget (PhP)	(Brief Description of Program / Activity / Project)
31010010	Procurement and installation of 4 tires for the LEDAC Vehicle	LEDAC Secretariat	No	Small value procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	30,000.00	30,000.00		* New requirement identified by the end-user. * Source of fund: FY 2022 Continuing Appropriations
	Procurement of paper shredder machine	LEDAC Secretariat	No	Shopping	Feb-23	Feb-23	Mar-23	Mar-23	GoP	30,000.00	30,000.00		* New requirement identified by the end-user. * Source of fund: FY 2022 Continuing Appropriations
	TOTAL									60,000.00	60,000.00	-	

Prepared by:

Chief Administrative Officer Assistant Head NBAC Secretaria

Recommending Approval:

FLORANTE G. IGTIBEN OIC-Assistant Secretary

Chairperson, NBAC Goods and Infrastructure Projects

Approved:

MA. MONICATE. PAGUNSAN OIC-Undersecretary

as Designated Head of the Procuring Entity