


UPDATED FY 2022 ANNUAL PROCUREMENT PLAN OF THE LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL
(as of 30 June 2022)

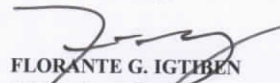
Code (PAP)	Procurement Program / Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	Parts/Supplies for Vehicle Repair and Maintenance	LEDAC Secretariat	No	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	10,000.00	10,000.00	-	* Included in APP-GAA (as of January 2022). * Ongoing procurement
	Supply of fuel for LEDAC Vehicle	LEDAC Secretariat	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets (Negotiated Procurement - Sec. 53.14)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	101,000.00	101,000.00	-	*New requirement identified by the end-user which was included in the supplemental APP No. 1 * Ongoing procurement
	Office Supplies, Materials, and Equipment Available at PS Virtual Store	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,198.39	20,198.39	-	* Included in APP-GAA (as of January 2022). * Delivery received from Procurement Service on various dates starting March 15, 2022. *Ongoing procurement
	Covid-19 Response Items Available at the PS Virtual Store	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,690.41	6,690.41	-	* Included in APP-GAA (as of January 2022). * Delivery received from Procurement Service on various dates starting March 15, 2022. *Ongoing procurement

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	ICT Equipment, Devices, and Accessories	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,629.66	20,629.66	-	* The decrease in ABC was reflected in supplemental APP No. 01. * Delivery received from Procurement Service on various dates starting March 15, 2022. *Ongoing procurement
TOTAL										158,518.46	158,518.46	-	


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