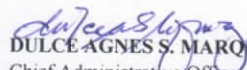


FY 2022 Annual Procurement Plan of the LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL
(Supplemental No. 01)


Code (PAP)	Procurement Program / Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	Supply of fuel for LEDAC Vehicle	LEDAC Secretariat	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets (Negotiated Procurement - Sec. 53.14)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	101,000.00	101,000.00	-	*New requirement identified by the end-user
	Office Supplies, Materials, and Equipment Not Available at PS Store	LEDAC Secretariat	No	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	8,437.00	8,437.00	-	*ABC was increased from PhP5,687.00
	ICT Equipment, Devices, and Accessories	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,629.66	20,629.66	-	*ABC was reduced from PhP23,379.66
TOTAL										130,066.66	130,066.66	-	

Prepared by:

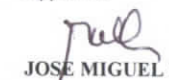

DULCE AGNES S. MARQUEZ
Chief Administrative Officer
Assistant Head, NBAC Secretariat

MS

Recommending Approval:


MA. MONICA P. PAGUNSAN
Assistant Secretary
Chairperson, NBAC Goods and Infrastructure Projects

Approved:


JOSE MIGUEL R. DE LA ROSA
Undersecretary
Head of the Procuring Entity