



LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program / Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks <i>(Brief Description of Program / Activity / Project)</i>
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	Parts/Supplies for Vehicle Repair and Maintenance	LEDAC Secretariat	No	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	10,000.00	10,000.00	-	
	One (1) Year Subscription to Videoconferencing Application	LEDAC Secretariat	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00	-	
	Office Supplies, Materials, and Equipment Not Available at PS Store	LEDAC Secretariat	No	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	5,687.00	5,687.00	-	
	Office Supplies, Materials, and Equipment Available at PS Virtual Store	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,198.39	20,198.39	-	
	Covid-19 Response Items Available at the PS Virtual Store	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,690.41	6,690.41	-	
	ICT Equipment, Devices, and Accessories	LEDAC Secretariat	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	23,379.66	23,379.66	-	
	TOTAL									85,955.46	85,955.46	-	

Prepared by:

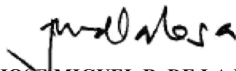
for 
ATTY. DANILO D. BARRAMEDA
 Director
 Head, NBAC Secretariat

Recommending Approval:


 Digitally signed by
GREG L. PINEDA Lansangn

Assistant Secretary
 Chairperson, NBAC Goods and Infrastructure Projects

Approved:


JOSE MIGUEL R. DE LA ROSA
 Undersecretary
 Head of the Procuring Entity