## LEGISLATIVE EXECUTIVE DEVELOPMENT ADVISORY COUNCIL Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program / Project	PMO/End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Total	MOOE	co	Remarks
			Early		Advertisement /	Submission /	Notice of Award	Contract	Funds	Estimated	Estimated	Estimated	(Brief Description of
			Procurement		Posting of IB /	Opening of Bids		Signing		Budget (PhP)	Budget (PhP)	Budget	Program / Activity / Project)
			Activity?		REI							(PhP)	
	Printing of LEDAC Legacy Book	LEDAC	No	Small Value	November 2021	November 2021	November 2021	December 2021	GoP	105,000.00	105,000.00	-	Printing, production
		Secretariat		Procurement (Sec. 53.9)									and delivery of LEDAC
				- Negotiated									legacy book procured
				Procurement									on November 2021
	Office Supplies, Materials, and	LEDAC	No	Shopping	November 2021	November 2021	November 2021	November 2021	GoP	1,747.00	1,747.00	-	Various office supplies
	Equipment Not Available at PS	Secretariat											
31010010													
	Office Supplies, Materials, and	LEDAC	No	Agency to Agency (Sec.	N/A	N/A	N/A	N/A	GoP	26,723.18	26,723.18	-	
	Equipment Available at PS Virtual	Secretariat		53.5) - Negotiated									
	Store			Procurement									
	C :110 P L	LEDAG	N	A (C	NY/ A	27/4	NT/A	NY/ A	C D	0.670.50	0.670.50		
	Covid-19 Response Items	LEDAC	No	Agency to Agency (Sec.	N/A	N/A	N/A	N/A	GoP	9,678.50	9,678.50	-	
	Available at the PS Virtual Store	Secretariat		53.5) - Negotiated									
				Procurement									
	TOTAL								l	143,148.68	143,148.68	_	
L	101112									,2 10100	,2 10100		

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by:

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Recommending Approval:

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GREG L. PINEDA

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Approved

JOSE MIGUEL R. DE LA ROSA

Undersecretary

Head of the Procuring Entity