

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder P 3,983,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P <u>3,717,000</u>	P <u>266,000</u>		P <u>3,983,000</u>
LEDAC SECRETARIAT SUPPORT PROGRAM	<u>3,717,000</u>	<u>266,000</u>		<u>3,983,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>3,717,000</u></u>	P <u><u>266,000</u></u>		P <u><u>3,983,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	P <u>3,717,000</u>	P <u>266,000</u>		P <u>3,983,000</u>
LEDAC SECRETARIAT SUPPORT PROGRAM	<u>3,717,000</u>	<u>266,000</u>		<u>3,983,000</u>
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	<u>3,717,000</u>	<u>266,000</u>		<u>3,983,000</u>
Sub-total, Operations	<u>3,717,000</u>	<u>266,000</u>		<u>3,983,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>3,717,000</u></u>	P <u><u>266,000</u></u>		P <u><u>3,983,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,557
Total Permanent Positions	<u>2,557</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	72
Clothing and Uniform Allowance	18
Mid-Year Bonus - Civilian	213
Year End Bonus	213
Cash Gift	15
Productivity Enhancement Incentive	15
Step Increment	6
Total Other Compensation Common to All	<u>552</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	12
Total Other Compensation for Specific Groups	<u>12</u>
Other Benefits	
PAG-IBIG Contributions	4
PhilHealth Contributions	44
Employees Compensation Insurance Premiums	4
Total Other Benefits	<u>52</u>
Non-Permanent Positions	<u>544</u>
Total Personnel Services	<u>3,717</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1
Training and Scholarship Expenses	42
Supplies and Materials Expenses	109
Repairs and Maintenance	10
Taxes, Insurance Premiums and Other Fees	14
Other Maintenance and Operating Expenses	
Representation Expenses	70
Subscription Expenses	20
Total Maintenance and Other Operating Expenses	<u>266</u>
Total Current Operating Expenditures	<u>3,983</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,983</u></u>

**GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P <u>3,717,000</u>	P <u>266,000</u>		P <u>3,983,000</u>
TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P <u><u>3,717,000</u></u>	P <u><u>266,000</u></u>		P <u><u>3,983,000</u></u>