

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

27 July 2021

Secretary WENDEL E. AVISADO

Department of Budget and Management Manila

Attention: Dir.

Dir. Ma. Grace M. De Los Santos

Budget Management Bureau A

Dear Secretary Avisado:

This is to submit the DBM-Unified Reporting System (URS) generated Physical Report of Operation (BAR No.1) of the Legislative-Executive Development Advisory Council (LEDAC) for quarter ending 30 June 2021.

We hope you find our submission in order.

Thank you and best regards.

Yours truly,

JOSE MIGUEL R. DE LA ROSA

Supervising Undersecretary, LEDAC Secretariat

QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 June, 2021

Department

: Joint Legislative-Executive Councils

Agency

Legislative-Executive Development Advisory Council

Operating Unit : Not applicable Organization Code : 28 001 0000000

Particulars	UACS CODE		Phys		Physical Accomp	plishment (Bo	udget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
EDAC SECRETARIAT SUPPORT PROGRAM	3101000000 00000													
OO : Effective collaboration among the executive and egislative branches														
Outcome Indicator(s)									-		-			
L. Rate of satisfaction of key officials on the		Better	Better	Better	Better	Better	Best	Best			Best	100%	Majority of the meeting participants who accomplished the online feedback forms rated the over-all quality of the secretar services as best and a few gave a rating of better.	
secretariat support provided by LEDAC secretariat														
. Set of approved Common Legislative Agenda (CLA)		1 set	1 set	1 set			1 set	100%						
that signifies the commitment of both the														
Executive and the Legislative to pursue priority										-				
legislations that are essential to the													-	
realization of the goals of the national economy														
. Percentage (%) of bills included in the approved CLA		50%	50%	50%	50%	50%	50%	51%			51%	100%	16 out of 31 priority bills in the LEDAC CLA for the 18th Congress were identified as priority legislation in the Philippine Development Plan (PDP).	
that have been identified as priority legislations														
in the Philippine Development Plan (PDP)														
Output Indicator(s)														
. Number of interventions employed to effectively		1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	1 meeting/ intervention	4 meetings/ interventions		8 meetings/ interventions			12 meetings/ interventions	300%	The following meetings/interventions were facilitated/conducted/participated by the LEDAC Secretariat to address concerns on CLA: 1. 1 LEDAC ExCom meeting - 26 May 2021 2. 1 LEDAC small group meeting - 28 May 2021 3. 3 LEDAC TWG meetings - 22 April, 6 and 27 May 2021	
address concerns on CLA	-												4. 2 Joint LEDAC Secretariat meetings - 16 April and 3 May 2021 5. 1 PLLO Meeting with PAGCOR on POGO bill - 22 June 2021.	

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accompl	lishment (Bu	udget Year)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of monitoring reports/activities on CLA		1 report	1 report	1 report	1 report	4 reports	2 reports	2 reports and 33 monitoring activities			37 (4 reports and 33 monitoring activites)	925%	The LEDAC Secretariat personnel monitored the hearings and meetings conducted on the bills contained in the LEDAC-CLA. The status of the LEDAC CLA were reported during the LEDAC TWG Meeting on 22 April 2021 and LEDAC ExCom Meeting on 20 May 2021.
conducted													

Prepared By:

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Supervising EDS

In coordination with/Approved by:

Mae Grace June C. Nillama

Supervising Officer

Approved By:

Jose Miguel R. de la Rosa

Supervising Undersecretary

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