

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 28 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		3,064	796	3,860	3,983	844	1,174	841	1,124	3,983	0	0	0	0	0	0
Operations	3000000000000000	3,064	796	3,860	3,983	844	1,174	841	1,124	3,983	0	0	0	0	0	0
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	3100000000000000	3,064	796	3,860	3,983	844	1,174	841	1,124	3,983	0	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	3,064	796	3,860	3,983	844	1,174	841	1,124	3,983	0	0	0	0	0	0
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	310100100002000	3,064	796	3,860	3,983	844	1,174	841	1,124	3,983	0	0	0	0	0	0
PS		2,949	645	3,594	3,717	790	1,060	790	1,077	3,717	0	0	0	0	0	0
MOOE		115	151	266	266	54	114	51	47	266	0	0	0	0	0	0
II. Automatic Appropriations		225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
Retirement and Life Insurance Premiums		225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
Operations	3000000000000000	225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
OO : Effective collaboration among the executive and legislative branches of	3100000000000000	225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	310100100002000	225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
PS		225	75	300	307	77	76	77	77	307	0	0	0	0	0	0
Recapitulation by Program		3,289	871	4,160	4,290	921	1,250	918	1,201	4,290	0	0	0	0	0	0
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	3,289	871	4,160	4,290	921	1,250	918	1,201	4,290	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		3,289	871	4,160	4,290	921	1,250	918	1,201	4,290	0	0	0	0	0	0
PS		3,174	720	3,894	4,024	867	1,136	867	1,154	4,024	0	0	0	0	0	0
MOOE		115	151	266	266	54	114	51	47	266	0	0	0	0	0	0

Prepared By / Certified Correct :

Joseph T. Lalog
 JOSEPH T. LALOG

Budget Officer

Date:

In coordination with / Certified Correct :

Brenda M. Claveria
 BRENDA M. CLAVERIA

OIC Chief Accountant

Date:

Recommending Approval :

Ma Grace June C. Nillama
 MAE GRACE JUNE C. NILLAMA

Supervising Officer

Date:

Approved By :

Jose Miguel R. de la Rosa
 JOSE MIGUEL R. DE LA ROSA

Supervising Undersecretary

Date: