

FY 2021 PHYSICAL PLAN

Department : Joint Legislative-Executive Councils
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : <not applicable>
 Organization Code : 28 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	3101000000000000										
LEDAC SECRETARIAT SUPPORT PROGRAM											
Outcome Indicator(s)											
1. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	Better	Better		
2. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set	1 set	1 set	1 set	1 set	1 set	1 set	1 set		
3. Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)		50%	50%	100%	50%	50%	50%	50%	50%		
Output Indicator(s)											
1. Number of interventions employed to effectively address concerns on CLA		10	2	12	4 meetings/interventions	1 meeting/intervention	1 meeting/intervention	1 meeting/intervention	1 meeting/intervention		Call/ conduct of LEDAC meetings is at the discretion of the President. Aside from Council meetings, ExeCom, TWG and interstaff coordination meetings were conducted (sub-committee levels).

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of monitoring reports/activities on CLA conducted		3	2	5	4 reports	1 report	1 report	1 report	1 report		

Prepared By / Certified

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


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