

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 28 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 -	Estimate Oct.1 -	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
PART A																
I. Budget Year / Appropriations		2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
Operations	3000000000000000	2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
OO : Effective collaboration among the executive and	3100000000000000	2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	310100100002000	2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
PS		2,267	1,392	3,659	3,594	768	1,031	768	1,027	3,594	0	0	0	0	0	
MOOE		85	174	259	266	81	82	47	56	266	0	0	0	0	0	
Recapitulation by Program		2,351	1,566	3,917	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	2,351	1,566	3,917	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		2,352	1,566	3,918	3,860	849	1,113	815	1,083	3,860	0	0	0	0	0	
PS		2,267	1,392	3,659	3,594	768	1,031	768	1,027	3,594	0	0	0	0	0	
MOOE		85	174	259	266	81	82	47	56	266	0	0	0	0	0	

Prepared By / Certified Correct :

In coordination with / Certified Correct :

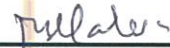
Recommending Approval :

Approved By :


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 BRENDA M. CLAVERIA
 OIC - Chief, FPMS - Accounting Division


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 Supervising Director, LEDAC Secretariat


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