




FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

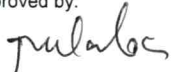
Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000

Particulars	UACS Code	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1- Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A										0					
Specific Budgets of National Government Agencies	101101	2640	1209	3464	4037	912	1189	910	1189	4200					
I. Operations	3000000000000000				3755	873	1063	815	1004	3755					
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	3100000000000000				3755	873	1063	815	1004	3755					
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000				3755	873	1063	815	1004	3755					
Provision of secretariat support to the Legislative-Executive Development Advisory Council	310100100001000				3755	849	1126	847	1096	3918					
PS		2413	1051	3464	3659	792	1040	790	1037	3659	0	0	0	0	0
MOOE		227	158	385	259	57	86	57	59	259	0	0	0	0	0
Retirement and Life Insurance Premiums	104102	214	68	282	282	63	63	63	93	282					
Operations	3000000000000000				282	63	63	63	93	282					
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	3100000000000000				282	63	63	63	93	282					
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000				282	63	63	63	93	282					
Provision of secretariat support to the Legislative-Executive Development Advisory Council	310100100001000				282	63	63	63	93	282					
PS					282	63	63	63	93	282	0	0	0	0	0

Prepared by:

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 Date:

In coordination with:

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 OIC Chief Accountant
 Date:

Recommending Approval

ROWEENA M. DALUSONG
 Supervising Director
 Date:

Approved by:

JOSE MIGUEL R. DE LA ROSA
 Supervising Undersecretary
 Date: