

FY 2020 PHYSICAL PLAN

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: Legislative-Executive Development Advisory Council Secretariat
 Organization Code (UACS): 28 001 00 00000


Particulars	UACS Code	Current Year's Accomplishments (FY 2018)			Total	Physical Targets (Budget Year)				Variance	Remarks
		Actual Jan.1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total		Q1	Q2	Q3	Q4		
		1	2	5=3+4		6	7	8	9		
Part A											
I. OPERATIONS	000003000000000										
LEDAC SECRETARIAT SUPPORT PROGRAM	000003010000000										
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group.	1010030100000										
Outcome Indicators											
Performance Indicator 1: Rate of satisfaction of key officials on the secretariat support provided by the LEDAC Secretariat.		Better	Better	Better	Better	Better	Better	Better	Better	Better	Call/ conduct of LEDAC meetings is at the discretion of the President. Aside from Council meetings, ExeCom, TWG and interstaff coordination meetings were conducted (sub-committee levels).
Performance Indicator 2: Set of approved Common Legislative Agenda that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy.		1 set	1 set	1 set	1 set	1 set	1 set	1 set	1 set	1 set	
Performance Indicator 3: Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP).		75%	75%	75%	75%	50%	50%	50%	50%	100%	
Output Indicators											
Performance Indicator 1: Number of interventions employed to effectively address concerns on Common Legislative Agenda (CLA).		10	5	15	4	1	1	1	1	100%	
Performance Indicator 2: Number of monitoring reports/activities on Common Legislative Agenda (CLA) conducted.		2	2	4	4	1	1	1	1	100%	

Prepared by:


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Date:

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