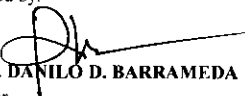


## Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program / Project	PMO /End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks <i>(Brief Description of Program Activity, Project)</i>
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing					
31010010 0002000	Printing of LEDAC Legacy Book	LEDAC Secretariat	No	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	April 2021	April 2021	May 2021	May 2021	GoP	105,000.00	105,000.00	-	
	Subscription of Local Newspaper	LEDAC Secretariat	No	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	February 2021	February 2021	February 2021	February 2021	GoP	6,000.00	6,000.00	-	
	Office Supplies, Materials, and Equipment Available at PS Virtual Store	LEDAC Secretariat	No	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	26,723.18	26,723.18	-	
	Covid-19 Response Items Available at the PS Virtual Store	LEDAC Secretariat	No	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	9,678.50	9,678.50	-	
<b>TOTAL</b>										<b>147,401.68</b>	<b>147,401.68</b>	<b>-</b>	

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.


Prepared by:

  
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 Head, NBAC Secretariat

Recommending Approval:

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 Assistant Secretary  
 Chairperson, NBAC Goods and Infrastructure Projects

Approved:

  
**JOSE MIGUEL R. DE LA ROSA**  
 Undersecretary  
 Head of the Procuring Entity