

Annual Procurement Plan for FY 2020

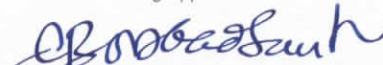
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue including food for the conduct of Kapihan with the Senators and Congressmen	LEDAC Secretariat	No	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	April 2020 September 2020	April 2020 September 2020	May 2020 October 2020	May 2020 October 2020	GoP	140,400.00	140,400.00		To be conducted on a semestral basis with a budget of Php70,200.00 each session. (half day/session)
	Printing of LEDAC Booklets/Hand-outs	LEDAC Secretariat	No	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 2020	May 2020	June 2020	June 2020	GoP	52,500.00	52,500.00		
31010010 0001000'	Printing of LEDAC 17th Congress Accomplishment Report	LEDAC Secretariat	No	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	March 2020	March 2020	April 2020	April 2020	GoP	52,500.00	52,500.00		
	Lease of Venue including food and accommodation for the conduct of LEDAC TWG Strategic Planning	LEDAC Secretariat	No	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	March 2020	April 2020	April 2020	May 2020	GoP	220,000.00	220,000.00		
	Common-Use Supplies and Equipment (see attached APP-CSE)	LEDAC Secretariat	No	Agency to Agency (Sec. 53.5) - Negotiated Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	66,738.51	66,738.51		
	Other Office Supplies Not Available at PS DBM	LEDAC Secretariat	No	Shopping (Sec. 52.1.b) - Negotiated Procurement	March 2020	March 2020	March 2020	March 2020	GoP	7,271.00	7,271.00		
	TOTAL									539,409.51	539,409.51		

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by:


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Recommending Approval:


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Approved:


JOSE MIGUEL R. DE LA ROSA
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