QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending March 31, 2016

Department : Legislative-Executive Development Advisory Council (LEDAC)

Agency/OU : LEDAC Secretariat
Fund : LEDAC Secretariat

Fund : <u>LEDAC</u> Program / Activity /	Secretariat		Accomplishment	Variance	Remarks
Project	Performance Measures	Physical Target	PARTIES AND	·	<u>kanan kalip dengah sampah s</u>
A. PROGRAMS I. GASS II. STO III.Operations Provision of Secretariat Support to the LEDAC	Meetings: Number of meetings facilitated f	190%90%90%90%90%	3 LEDAC EXECOM-TWG assessment and coordination meeting (Office of the Executive Secretary for Legal Affairs or ODESLA, Presidential Legislative Liaison Office or PLLO and NEDA-LEDAC Secretariat) on January 15, February 16, and March 31 where the consolidated and updated list of proposed 16th Congress priority legislative measures was discussed	• 2 (executive level) • 111% • 111% • 111% • 111%	Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising prepared and/or distributed within set deadline
	to meeting participants at 48 hours prior to scheduled meeting • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting higlights adopted • Frequency of Reports on the status of/legislative	 Set of proposed bills Monthly/Quarter ly 	100 70	Monthly/Quart erly	

 alerts on priority measures Percentage of PDP legislative agenda included in the list of priority legislative measures 	• 90%		• 111%	
Reports and other administrative matters: • Frequency of reports on the status of/legislative alerts on priority measures	Monthly/ quarterly reports/updates on the status of/ legislative alerts on priority measures submitted	Updated and submitted the list of legislative agenda in the Philippine Development Plan (Ramos administration to Aquino administration)	1	Also discussed the strategic measures to prioritize recurring bills in the PDP for the next administration.
% of reports submitted to ODG/DBM/COA/OP/ other requesting agency within the prescribed period	• 100%	Prepared and submitted the 2017 budget proposal documents; prepared and submitted the Comments to COA's AOM; SPMS; GAD; Prepared the Annual Report of Accomplishment of the LEDAC; among others.		
 # of studies/research on legislative and operational concerns 	as directed/ necessary	Update on the Priority Legislative Measures vis-à-vis the Philippine Development Plan		

Prepared by:

CELESTE GOMEZ SVEDS Date: 4-7-16 Certified Correct:

Director IV 1-7-16

Approved by:

NESTOR R. MIJARES IV
Deputy Director-General
Date: