



Legislative-Executive Development Advisory Council (LEDAC) Secretariat
Physical Report of Operation as of October 31, 2013

MFOs	Performance Indicators	FY 2013 Targets	CY 2013 Actual Accomplishments (January 1-October 31)	Percentage of Accomplishments	Remarks (Reason for Under/Over Performance)
Operational requirements of LEDAC	Percentage of comments/negative feedbacks received on the proposed agenda for LEDAC/Execom meeting prepared by the NEDA-LEDAC Sec. per LEDAC ExeCom TWG meeting	Not more than 60% negative feedback received per LEDAC Execom/TWG meeting	Less than 50% negative feedback received per LEDAC Execom TWG meeting	83.33%	Call/conduct of Council meetings at the discretion of the President. However, the LEDAC Execom TWG and Secretariat met invariably.
	Percentage of negative feedbacks received from Council/Execom/TWG members and other participants per LEDAC/Execom/TWG meeting	Not more than 60% negative feedback received per meeting	Less than 50% negative feedback received per LEDAC Execom TWG meeting	80%	Call/conduct of Council meetings at the discretion of the President. However, the LEDAC Execom TWG and Secretariat met invariably.
	Pertinent meeting documents prepared and released on time	100%	100%	100%	Call/conduct of Council meetings at the discretion of the President. However, the LEDAC Execom TWG and Secretariat met invariably. The LEDAC Secretariat also provided technical and secretariat support services

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					to the Cabinet Cluster relative to its workshop on the prioritization of proposed legislative measures for 16 th Congress
	Number of monitoring /reporting of the status of LEDAC Common Legislative Agenda (CLA)	12 monthly reports	10 reports	100%	
Assistance on Advisory Services to the President	Number of research provided on emerging issues pertaining to any of the priority legislative measures included in the CLA	1 research provided	1 research/study conducted/provided	100%	On the recall of 2 nd reading approval of the Philippine Statistical System (PSS) Bill to incorporate the NEDA proposed amendment on said bill.
	Number of legislative measures proposed for inclusion in the CLA evaluated	40	50	125%	
	Percentage of legislative measures proposed for inclusion in the CLA vetted within the prescribed period	90%	90%	100%	

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A. Support to Operations (STO)	Number of agenda for and highlights of the meetings prepared	4 agenda for and highlights of LEDAC meetings were prepared	1 for LEDAC Execom 2 for LEDAC Execom TWG 1 for Cabinet Cluster meeting	75%	
	Number of coordination meetings facilitated	8 coordination meetings conducted	6 coordination meetings conducted	75%	
	Physical and financial plans developed and submitted within set deadline	Physical and financial plans developed and submitted within set deadline	100%	80%	BEDS submitted in 1 st quarter.
C. General Administration and Support Services (GASS)	Percentage of total number of financial and accountability reports submitted to requesting agencies (e.g. DBM, COA, GSIS, among others) within set deadline	95% of all reports submitted on time	75%	78.94%	Percentage of total number of financial and accountability reports submitted to requesting agencies (e.g. DBM, COA, GSIS, among others) within set deadline
	Percentage of fund utilization rate per schedule	80% utilization rate	70%	87.50%	Percentage of fund utilization rate per schedule
D. Good Governance and Anti-Corruption	Percentage of monthly monitoring of the	100%	100% compliance	100%	

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	priority legislative measures related to Good Governance and Anti-corruption				
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