
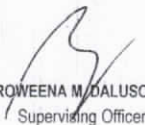


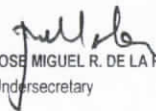
LEDAC Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001 0000100 0	Repair and Maintenance of Motor Vehicle including replacement of parts, supplies and materials	LEDAC Secretariat	Small Value Procurement	February 2019 August 2019	February 2019	March 2019 August 2019	March 2019 August 2019	GoP	28,000.00	28,000.00		
	Repair and Maintenance of ICT Supplies	LEDAC Secretariat	Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	2,000.00	2,000.00		
	Purchase of Multicopy Paper (A4) with LEDAC Letterhead	LEDAC Secretariat	Small Value Procurement	March 2019	April 2019	May 2019	May 2019	GoP	9,500.00	9,500.00		
	Purchase of LEDAC Folders	LEDAC Secretariat	Small Value Procurement	March 2019	April 2019	May 2019	May 2019	GoP	9,167.36	9,167.36		
	Purchase of LEDAC Check Booklet	LEDAC Secretariat	Agency to Agency (Sec. 53.5)/ Shopping (Sec. 52)	May 2019	N/A	June 2019	June 2019	GoP	1,000.00	1,000.00		
	Purchase of Cups and Saucers	LEDAC Secretariat	Shopping	February 2019	N/A	March 2019	March 2019	GoP	4,000.00	4,000.00		
	Purchase of Foldable Platform Push cart Trolley	LEDAC Secretariat	Shopping	February 2019	N/A	March 2019	April 2019	GoP	5,000.00	5,000.00		
	Common-Use Supplies and Equipment (see attached APP-CSE)	LEDAC Secretariat	Agency to Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	42,332.64	42,332.64		
TOTAL									101,000.00	101,000.00		

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by:

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 Supervising EDS

Recommending Approval:

ROWEENA M. DALUSONG
 Supervising Officer

Approved:

JOSE MIGUEL R. DE LA ROSA
 Undersecretary

Date Prepared:
 January 18, 2019

Certified Photocopy:

Marilou Cheryl A. Naval
 Procurement Management Division

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