


LEDAC Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Subscription	LEDAC Sedretariat	Direct Contracting	N/A	N/A	January 2018	January 2018	GoP	5,481.00	5,481.00		
	Repair and Maintenance of Motor Vehicle including replacement of parts, supplies and materials	LEDAC Sedretariat	Small Value Procurement	February 2018 August 2018	N/A	February 2018 August 2018	February 2018 August 2018	GoP	6,000.00	6,000.00		
	Printing of LEDAC Annual Report	LEDAC Sedretariat	Small Value Procurement	December 2018	N/A	December 2018	December 2018	GoP	18,000.00	18,000.00		
	Printing of LEDAC Letterhead	LEDAC Sedretariat	Small Value Procurement	July 2018	N/A	July 2018	July 2018	GoP	9,450.00	9,450.00		
	Printing of LEDAC Folders	LEDAC Sedretariat	Small Value Procurement	April 2018	N/A	April 2018	April 2018	GoP	25,000.00	25,000.00		
	Purchase of LEDAC Jackets	LEDAC Sedretariat	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GoP	27,000.00	27,000.00		
	Common-Use Supplies and Equipment (see attached APP-CSE)	LEDAC Sedretariat	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	91,001.49	91,001.49		
	TOTAL								181,932.49	181,932.49		

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by: Certified Funds Available /
Certified Appropriate Funds Available:

Recommending Approval: Approved:


 JENNYLYN L. VALENCIA-RODRIGUEZ
 Supervising EDS


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Date Prepared:

February 13, 2018

CERTIFIED PHOTOCOPY

 MARIA THERESA B. NACO
 Administrative Officer IV