


### LEDAC Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project  | PMO/ End-User     | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                              |                              | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project) |
|------------|--|-------------------|-------------------------|--|------------------|------------------------------|------------------------------|-----------------|------------------------|------------|----|--|
|            |  |                   |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award              | Contract Signing             |                 | Total                  | MOOE       | CO |  |
|            | Newspaper Subscription   | LEDAC Sedretariat | Direct Contracting      | N/A                                    | N/A              | January 2018                 | January 2018                 | GoP             | 5,481.00               | 5,481.00   |    |  |
|            | Repair and Maintenance of Motor Vehicle including replacement of parts, supplies and materials | LEDAC Sedretariat | Small Value Procurement | February 2018<br>August 2018           | N/A              | February 2018<br>August 2018 | February 2018<br>August 2018 | GoP             | 6,000.00               | 6,000.00   |    |  |
|            | Printing of LEDAC Annual Report  | LEDAC Sedretariat | Small Value Procurement | December 2018                          | N/A              | December 2018                | December 2018                | GoP             | 18,000.00              | 18,000.00  |    |  |
|            | Printing of LEDAC Letterhead   | LEDAC Sedretariat | Small Value Procurement | July 2018                              | N/A              | July 2018                    | July 2018                    | GoP             | 9,450.00               | 9,450.00   |    |  |
|            | Printing of LEDAC Folders  | LEDAC Sedretariat | Small Value Procurement | April 2018                             | N/A              | April 2018                   | April 2018                   | GoP             | 25,000.00              | 25,000.00  |    |  |
|            | Purchase of LEDAC Jackets  | LEDAC Sedretariat | Small Value Procurement | May 2018                               | N/A              | May 2018                     | May 2018                     | GoP             | 27,000.00              | 27,000.00  |    |  |
|            | Common-Use Supplies and Equipment (see attached APP-CSE)                                       | LEDAC Sedretariat | Agency to Agency        | N/A                                    | N/A              | Quarterly                    | Quarterly                    | GoP             | 91,001.49              | 91,001.49  |    |  |
|            | TOTAL  |                   |                         |  |                  |                              |                              |                 | 181,932.49             | 181,932.49 |    |  |

We hereby warrant that the total amount reflected in this APP has been included in or is within our approved budget for the year.

Prepared by: Certified Funds Available /  
Certified Appropriate Funds Available:

Recommending Approval: Approved:

  
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Date Prepared:

February 13, 2018

CERTIFIED PHOTOCOPY  
  
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