

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 3,609,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
Operations	P	3,064,000	P	545,000	P 3,609,000
LEDAC SECRETARIAT SUPPORT PROGRAM		3,064,000		545,000	3,609,000
TOTAL NEW APPROPRIATIONS	P	3,064,000	P	545,000	P 3,609,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
Operations					
Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	P	3,064,000	P	545,000	P 3,609,000
LEDAC SECRETARIAT SUPPORT PROGRAM		3,064,000		545,000	3,609,000
Provision of secretariat support to the Legislative-Executive Development Advisory Council		3,064,000		545,000	3,609,000

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, Operations	3,064,000	545,000	3,609,000
TOTAL NEW APPROPRIATIONS	P 3,064,000	P 545,000	P 3,609,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,114

Total Permanent Positions

2,114

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

15

Mid-Year Bonus

176

Year End Bonus

176

Cash Gift

15

Step Increment

5

Productivity Enhancement Incentive

15

Total Other Compensation Common to All

474

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

14

Employees Compensation Insurance Premiums

4

Total Other Benefits

22

Non-Permanent Positions

454

Total Personnel Services

3,064

Maintenance and Other Operating Expenses

Travelling Expenses

88

Training and Scholarship Expenses

64

Supplies and Materials Expenses

128

Communication Expenses

46

Professional Services

50

Repairs and Maintenance

32

Taxes, Insurance Premiums and Other Fees

30

Other Maintenance and Operating Expenses

Printing and Publication Expenses

26

Representation Expenses	64
Subscription Expenses	17

Total Maintenance and Other Operating Expenses	545

Total Current Operating Expenditures	3,609

TOTAL NEW APPROPRIATIONS	3,609

GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 3,064,000	P 545,000		P 3,609,000
TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 3,064,000	P 545,000		P 3,609,000