

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 3,335,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 2,790,000	P 545,000		P 3,335,000
MFO 1 : SECRETARIAT SUPPORT SERVICES	2,790,000	545,000		3,335,000
Total, Programs	2,790,000	545,000		3,335,000
TOTAL NEW APPROPRIATIONS	P 2,790,000	P 545,000		P 3,335,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1 : SECRETARIAT SUPPORT SERVICES	P 2,790,000	P 545,000		P 3,335,000
Provision of secretariat support to the Legislative-Executive Development Advisory Council	2,790,000	545,000		3,335,000
Sub-total, Operations	2,790,000	545,000		3,335,000
Total Programs and Activities	2,790,000	545,000		3,335,000
TOTAL NEW APPROPRIATIONS	P 2,790,000	P 545,000		P 3,335,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Non-Permanent Positions**

2,790

Total Personnel Services-----
2,790
-----**Maintenance and Other Operating Expenses****Travelling Expenses**

88

Training and Scholarship Expenses

64

Supplies and Materials Expenses

128

Communication Expenses

46

Professional Services

50

Repairs and Maintenance

32

Taxes, Insurance Premiums and Other Fees

30

Other Maintenance and Operating Expenses**Printing and Publication Expenses**

26

Representation Expenses

64

Subscription Expenses

17

Total Maintenance and Other Operating Expenses-----
545
-----**Total Current Operating Expenditures**-----
3,335
-----**Total Programs/Locally-Funded Project(s)**-----
3,335
-----**TOTAL NEW APPROPRIATIONS**-----
3,335

**GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 2,790,000	P 545,000		P 3,335,000
TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 2,790,000	P 545,000		P 3,335,000