

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,883,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 2,351,000	P 532,000		P 2,883,000
NFO 1 : SECRETARIAT SUPPORT SERVICES	2,351,000	532,000		2,883,000
Total, Programs	2,351,000	532,000		2,883,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,351,000</b>	<b>P 532,000</b>		<b>P 2,883,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
NFO 1 : SECRETARIAT SUPPORT SERVICES	P 2,351,000	P 532,000		P 2,883,000
Provision of secretariat support to the Legislative-Executive Development Advisory Council	2,351,000	532,000		2,883,000
Sub-total, Operations	2,351,000	532,000		2,883,000
Total Programs and Activities	2,351,000	532,000		2,883,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,351,000</b>	<b>P 532,000</b>		<b>P 2,883,000</b>

GENERAL APPROPRIATIONS ACT, FY 2016

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Non-Permanent Positions**

2,351

**Total Personnel Services**-----  
2,351  
-----**Maintenance and Other Operating Expenses****Travelling Expenses**

86

**Training and Scholarship Expenses**

62

**Supplies and Materials Expenses**

124

**Communication Expenses**

45

**Professional Services**

50

**Repairs and Maintenance**

31

**Taxes, Insurance Premiums and Other Fees**

30

**Other Maintenance and Operating Expenses****Printing and Publication Expenses**

25

**Representation Expenses**

62

**Subscription Expenses**

17

**Total Maintenance and Other Operating Expenses**-----  
532  
-----**Total Current Operating Expenditures**-----  
2,883  
-----**Total Programs/Locally-Funded Project(s)**-----  
2,883  
-----**TOTAL NEW APPROPRIATIONS**-----  
2,883  
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