

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,883,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 2,351,000	P 532,000		P 2,883,000
NFO 1 : SECRETARIAT SUPPORT SERVICES	2,351,000	532,000		2,883,000
Total, Programs	2,351,000	532,000		2,883,000
TOTAL NEW APPROPRIATIONS	P 2,351,000	P 532,000		P 2,883,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
NFO 1 : SECRETARIAT SUPPORT SERVICES	P 2,351,000	P 532,000		P 2,883,000
Provision of secretariat support to the Legislative-Executive Development Advisory Council	2,351,000	532,000		2,883,000
Sub-total, Operations	2,351,000	532,000		2,883,000
Total Programs and Activities	2,351,000	532,000		2,883,000
TOTAL NEW APPROPRIATIONS	P 2,351,000	P 532,000		P 2,883,000

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Non-Permanent Positions**

2,351

Total Personnel Services-----
2,351
-----**Maintenance and Other Operating Expenses****Travelling Expenses**

86

Training and Scholarship Expenses

62

Supplies and Materials Expenses

124

Communication Expenses

45

Professional Services

50

Repairs and Maintenance

31

Taxes, Insurance Premiums and Other Fees

30

Other Maintenance and Operating Expenses**Printing and Publication Expenses**

25

Representation Expenses

62

Subscription Expenses

17

Total Maintenance and Other Operating Expenses-----
532
-----**Total Current Operating Expenditures**-----
2,883
-----**Total Programs/Locally-Funded Project(s)**-----
2,883
-----**TOTAL NEW APPROPRIATIONS**-----
2,883
