

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 2015

Department : Legislative-Executive Development Advisory Council (LEDAC)
Agency/OU : LEDAC Secretariat


Agency/OU : LEDAC Secretariat

Fund : LEDAC Secretariat

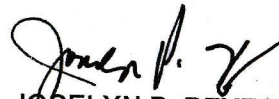
Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
A. PROGRAMS I. GAAS II. STO III. Operations Provision of Secretariat Support to the LEDAC	Meetings: <ul style="list-style-type: none"> Number of meetings facilitated % of participants who rate the secretariat services as good or better % of participants who consider minutes of meetings as accurate % meeting minutes that are distributed to participants for verification within 2 days after the meeting % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted Frequency of Reports on the status of/legislative 	<ul style="list-style-type: none"> • 4 • 90% • 90% • 90% • 90% • 90% • Set of proposed bills • Monthly/Quarterly 	<p>1 LEDAC-TWG (Office of the Executive Secretary for Legal Affairs or ODES�A, Presidential Legislative Liaison Office or PLLO and NEDA-LEDAC Secretariat) on February 25, 2015 where a consolidated and updated list of proposed 16th Congress priority legislative measures and criteria for vetting thereto were discussed.</p> <p>1 Coordination Meeting with the Technical Staff of DTI, BOI and DOF on March 3, 2015 where concerns on several priority legislative measures were discussed</p> <p>2 Coordination and preparatory meetings with ODES�A prior to the LEDAC-TWG meeting</p>	<ul style="list-style-type: none"> • 1 (executive level) • 90% • 90% • 90% • 90% <p>Monthly/Quarterly</p>	Agenda folders, presentation materials, summary of agreements/highlights of the meeting, matters arising prepared and/or distributed within set deadline

	alerts on priority measures • Percentage of PDP legislative agenda included in the list of priority legislative measures	• 90%	100%		
	<u>Reports and other administrative matters:</u> • Frequency of reports on the status of/legislative alerts on priority measures • % of reports submitted to ODG/DBM/COA/OP/ other requesting agency within the prescribed period • # of studies/research on legislative and operational concerns	• Monthly/ quarterly reports/updates on the status of/ legislative alerts on priority measures submitted • 100% • 2 for CY 2014 or as directed/ necessary	Updated and submitted the list of proposed 16 th Congress priority legislative measures as part of the agenda of the LEDAC-TWG meeting held on February 25, 2015. Preparation of the proposed 2016 budget of LEDAC Secretariat; Work and financial program; and annual procurement plan of the LEDAC, among others. Ongoing study/updating of the priority legislative measures for the 16 th Congress	1 100%	Also reviewed the list of proposed 16 th Congress legislative measures vis-à-vis consistency with PDP legislative agenda.


Prepared by:


 CELESTE GOMEZ
 SVEOS
 Date: 4/16/15

Certified Correct:


 JOCELYN P. REYES
 Director IV
 Date: _____

Approved by:


 NESTOR R. MIJARES IV
 Deputy Director-General
 Date: 16 Apr. 2015