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REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTER OF FY 2019

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LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

April 29, 2019

Undersecretary JANET B. ABUEL

Officer-in-Charge Department of Budget and Management Manila

Attention: Dir. Lorenzo C. Drapete

Budget Management Bureau A

Office of the Distair
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v: ____mī

APR 3 0 2019

Dear OIC-Secretary Abuel:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 1st quarter of FY 2019.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

JOSE MIGUEL R. DE LA ROSA

Supervising Undersecretary, LEDAC Secretariat

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Joint Legislative-Executive Councils Appropriations: Current Year Appropriations

Agency: Legislative-Executive Development Advisory Council

Operating Unit: N/A

Particulars	UACS CODE		Ph	ysical Tai	gets			Physical	Accompli	shments	Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A			_										
. Operations													
OO: Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced													
EDAC SECRETARIAT SUPPORT	3101000000000000	-		-								_	
Outcome Indicator(s)						-					<u>. </u>		
Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat Set of approved Common Legislative		Better	Better	Better	Better	Better	Better				Better	Better	Substantial number of LEDAC TWG members rated the over-all quality of the secretariat services provided as best while a few gave a rating of bette
Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority egislations that are essential to the ealization of the goals of the national economy		1 set				1 set	1 set				1 set	1 201	1 set of approved CLA for the 17th Congress consisting of 28 bills. Twelv (12) of which have already been enacted into law
b. Percentage (%) of bills included in the ipproved CLA that have been identified is priority legislations in the Philippine Development Plan (PDP)			50	%		50%	75%				75%	75%	21 out of 28 listed in the CLA have been identified as priority legislations in the PDP 2017-2022

Particulars	UACS CODE		Ph	nysical Ta	rgets		Physical Accomplishments					Variance on of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator(s)											<u> </u>		
Number of interventions employed to effectively address concerns on CLA	310100000000000	1 Meeting	1 Meeting	1 Meeting	1 Meeting	4 meetings	5 Meetings				5 Meetings	5 Meetings	LEDAC Secretariat attended/facilitated the following meetings to address concerns on CLA: 1. LEDAC TWG Meeting on March 25, 2019 2. PLLO Consultative Meeting on January 29, 2019 3. 5th Science and Technology Legislative Forum on February 27, 2019 4. PLLO-Participatory Governance Cluster (PGC) meeting on Fabruary 28, 2019 5. 17th Congress Performance Assessment Workshop of the Climate Change, Adaptation, Mitigation and Disaster Risk Reduction Cluster (CCAMDRRC) on February 28, 2019.
Number of monitoring reports/activities on CLA conducted		1 report	1 report	1 report	1 report	4 reports	1 CLA Monitoring Report				1 CLA Monitoring Report	1 Report	The LEDAC Secretariat continue to monitor and update the status of LEDAC CLA through constant coordination with both Houses of Congress and PLLO/ODESLA and other agencies and through the Legislative Information System of both Houses of Congress. Latest CLA monitoring report was presented during the LEDAC TWG meeting on March 25, 2019

Prepared by:

JENNYLYN L. VALENCIA-RODRIGUEZ

Supervising EDS

Date:

In coordination with:

Director ROWEEN M. DALUSONG Supervising Director, LEDAC Secretariat Date:

Approved by:

Undersecretary JOSE MIGUEL R. DE LA ROSA Supervising Undersecretary, LEDAC Secretariat Date: