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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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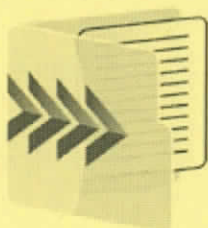
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Republic of the Philippines
LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

The LEDAC Secretariat, National Economic and Development Authority
No. 12 St. Jose Maria Escriva Drive, Ortigas Center, Pasig City
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E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

05 April 2017

Secretary BENJAMIN E. DIOKNO
Department of Budget and Management
General Solano St., San Miguel, Manila

Attention: *Director Carmencita P. Mahinay*
Budget and Management Bureau (BMB) for
Economic Development Sector

Dear **Secretary Diokno**:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 1st quarter of FY 2017.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

JOSE MIGUEL R. DE LA ROSA
Supervising Undersecretary, LEDAC Secretariat

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2017

Department : Joint Legislative-Executive Council (JLEC)
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : LEDAC
 Organizational Code (UACS) : 28 001 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 March 2017	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
PROGRAMS													
I. GASS													
II. STO													
III. Operations	3000000000												
Provision of Secretariat Support to the LEDAC	10100301010000												
Meetings:													
• Number of meetings facilitated		1	1	1	1	4	4					300%	Four meetings as follows:
• % of participants who rate the secretariat services as good or better		90%	90%	90%	90%	90%	100%				100%	111%	LEDAC TWG meeting conducted on January 10, 2017;

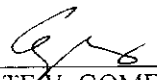
<ul style="list-style-type: none"> • % of participants who consider minutes of meetings as accurate 		90%	90%	90%	90%	90%	100%				100%	111%	NEDA-LEDAC and PLLO Coordination Meeting conducted on January 20, 2017;
<ul style="list-style-type: none"> • % meeting minutes that are distributed to participants for verification within 10 days after the meeting 		90%	90%	90%	90%	90%	100%				100%	111%	Coordination Meeting with PLLO on the finalization of the PLA conducted on February 9, 2017; and
<ul style="list-style-type: none"> • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting 		90%	90%	90%	90%	90%	100%				100%	111%	First LEDAC Meeting conducted on January 30, 2017.
<ul style="list-style-type: none"> • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted 		Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills				Set of proposed bills	Set of proposed bills	Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising prepared and/or distributed
<ul style="list-style-type: none"> • Frequency of Reports on the status of/legislative alerts on priority measures 		Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly		Monthly/Quarterly				Monthly/Quarterly	Monthly/Quarterly	


<ul style="list-style-type: none"> Percentage of PDP legislative agenda included in the list of priority legislative measures 		90%	90%	90%	90%	90%	100				100%	111%		within set deadline.
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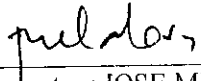
Prepared by:

In coordination with:

Approved by:


 CELESTE V. GOMEZ
 Supervising EDS
 Date: April 5, 2017


 Director ROWENA M. DALUSONG
 Supervising Director, LEDAC Secretariat
 Date:


 Undersecretary JOSE MIGUEL R. DE LA ROSA
 Supervising Undersecretary, LEDAC Secretariat
 Date: