



REPUBLIC OF THE PHILIPPINES

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

January 29, 2019

Secretary BENJAMIN E. DIOKNO
Department of Budget and Management
General Solano St., San Miguel, Manila

Attention: **Dir. Lorenzo C. Drapete**
Budget Management Bureau A

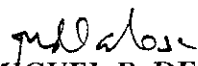
Dear **Secretary Diokno**:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 4th quarter of FY 2018.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,


JOSE MIGUEL R. DE LA ROSA
Supervising Undersecretary, LEDAC Secretariat

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department: Joint Legislative-Executive Councils
 Appropriations: Current Year Appropriations
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 31010000000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced													
LEDAC SECRETARIAT SUPPORT PROGRAM	310100000000000												
Outcome Indicator(s)													
1 Rate of satisfaction of key officials on thesecretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	none	Better	Better	Better	Better	Substantial number of LEDAC TWG members rated the over-all quality of the secretariat services provided as better while a few gave a rating of best
2 Set of approved Common Legislative Agenda (CLA)that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy			1 set			1 set		1 set			1 set	1set	1 set of approved CLA for the 17th Congress consisting of 28 proposed bills, 9 of which have been enacted into law
3. Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)			50%			50%		75%			75%	75%	21 out of 28 listed in the CLA had been identified as priority legislations in the PDP 2017-2022

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator(s)													
1. Number of interventions employed to effectively address concerns on CLA	3101000000000000					12 meetings	1 Joint meeting of the LEDAC ExeCom and TWG	0	1 Preliminary LEDAC meeting and 1 TWG meeting	1 TWG Meeting	1 Joint meeting of the LEDAC ExeCom, 1 Preliminary LEDAC Meeting and 2 TWG meetings	1 Joint meeting of the LEDAC ExeCom, 1 Preliminary LEDAC Meeting and 2 TWG meetings	Convening a LEDAC is at the discretion of the President, being its Chairman. Although the LEDAC has not convened in 2018, several subcommittee meetings and a meeting attended by members of the Cabinet were conducted. Furthermore, regular coordination meetings between the Executive and both Houses of Congress are conducted to ensure passage of important legislations.
2. Number of monitoring reports/activities on CLA conducted		1 report	1 report	1 report	1 report	4 reports	1 CLA monitoring report, 1 Report to the President and LEDAC Members	1 CLA monitoring report	2 CLA monitoring report	1 CLA monitoring report	5 CLA monitoring report, 1 Report to the President and LEDAC Members	6 Reports	The LEDAC Secretariat continue to monitor and update the status of LEDAC CLA in coordination with SEPO, CPBRD, PLLO, Office of the Senate President and Office of the Speaker of the House. The status of the CLA was reported during the TWG meeting held on December 17, 2018.

Prepared by:

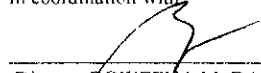


JENNYLYN M. VALENCIA-RODRIGUEZ

Supervising EDS

Date:

In coordination with:

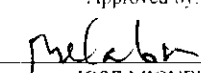


Director ROWENA M. DALUSONG

Supervising Director, LEDAC Secretariat

Date:

Approved by:



Undersecretary JOSE MIGUEL R. DE LA ROSA

Supervising Undersecretary, LEDAC Secretariat

Date: