

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2016

Department : Joint Legislative-Executive Council (JLEC)
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : LEDAC
 Organizational Code (UACS) : 28 001 00 00000

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Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 December 2016	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
PROGRAMS	3000000000 10100301010 0000												
I. GASS													
II. STO													
III. Operations													
Provision of Secretariat Support to the LEDAC													
Meetings:													
• Number of meetings facilitated		1	1	1	1	4	3	2	0	2	7	175%	Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising
• % of participants who rate the secretariat services as good or better		90%	90%	90%	90%	90%	100%	100%	0	100%	100%	111%	
		90%	90%	90%	90%	90%	100%	100%	0	100%	100%	111%	


<ul style="list-style-type: none"> • % of participants who consider minutes of meetings as accurate 													prepared and/or distributed within set deadline
<ul style="list-style-type: none"> • % meeting minutes that are distributed to participants for verification within 2 days after the meeting 	90%	90%	90%	90%	90%	90%	100%	100%	0	100%	100%	111%	Reconstitution of LEDAC Members for the 17 th Congress on-going, hence, no meeting was convened in the 3 rd Quarter
<ul style="list-style-type: none"> • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting 	90%	90%	90%	90%	90%	90%	100%	100%	0	100%	100%	111%	
<ul style="list-style-type: none"> • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted 	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	0	
<ul style="list-style-type: none"> • Frequency of Reports on the status of/legislative alerts on priority measures 	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	0	
<ul style="list-style-type: none"> • Percentage of PDP legislative agenda 	90%	90%	90%	90%	90%	90%	100	100%	100%	100%	100%	111%	

included in the list of priority legislative measures													
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Prepared by:

In coordination with:


Approved by:



CELESTE V. GOMEZ
Supervising EDS
Date: 01/03/2017



Director ROWEENA M. DALUSONG
Supervising Director, LEDAC Secretariat
Date:



Secretary ERNESTO M. PERNIA
Head, LEDAC Secretariat
Date: