


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 2015

Department : Joint Legislative-Executive Council (JLEC)
Agency/OU : Legislative-Executive Development Advisory Council (LEDAC)
Fund : LEDAC fund


Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
A. PROGRAMS I. GAAS II. STO III. Operations Provision of Secretariat Support to the LEDAC	Meetings: <ul style="list-style-type: none"> • Number of meetings facilitated • % of participants who rate the secretariat services as good or better • % of participants who consider minutes of meetings as accurate • % meeting minutes that are distributed to participants for verification within 2 days after the meeting • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted • Frequency of Reports on the status of/legislative alerts on priority 	<ul style="list-style-type: none"> • 1 (one per quarter) • 90% • 90% • 90% • 90% • 90% • Set of proposed bills • Monthly/Quarterly 	1 LEDAC EXECOM-TWG year-end assessment and coordination meeting (Office of the Executive Secretary for Legal Affairs or ODESLA, Presidential Legislative Liaison Office or PLLO and NEDA-LEDAC Secretariat) on December 28, 2015 where the consolidated and updated list of proposed 16 th Congress priority legislative measures was discussed, as well as the work plan and strategies for FY 2016 <div style="text-align: center;">100%</div>	<ul style="list-style-type: none"> • 100% • 111% • 111% • 111% • 111% • 111% • 111% Monthly/Quarterly	Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising prepared and/or distributed within set deadline

	<p>measures</p> <ul style="list-style-type: none"> Percentage of PDP legislative agenda included in the list of priority legislative measures 	<ul style="list-style-type: none"> 90% 		<ul style="list-style-type: none"> 111% 	
	<p><u>Reports and other administrative matters:</u></p> <ul style="list-style-type: none"> Frequency of reports on the status of/legislative alerts on priority measures % of reports submitted to ODG/DBM/COA/OP/ other requesting agency within the prescribed period # of studies/research on legislative and operational concerns 	<ul style="list-style-type: none"> Monthly/ quarterly reports/updates on the status of/ legislative alerts on priority measures submitted 100% 2 for CY 2015 or as directed/ necessary 	<p>Updated and submitted the list of proposed 16th Congress priority legislative measures as part of the agenda of the LEDAC EXECOM-TWG held on 28 December 2015.</p> <p>Prepared and submitted the 2016 Budget Execution Documents (BEDs), Revised Program Expenditure Classification (PREXC) forms, 3Q 2015 Physical Report of Operations, 2016 Work and Financial Plan (WFP) and Annual Procurement Plan (APP), Strategic Performance Management System (SPMS) documents, among others.</p> <p>Update on the Priority Legislative Measures vis-à-vis the Philippine Development Plan</p>	1	Also discussed the strategic measures in shepherding the priority bills.


Prepared by:


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Certified Correct:


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 Deputy Director-General
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