

## REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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LEDAC-SUBMISSION OF PHYSICAL REPORT OF OPERATION FOR THE 3rd

QUARTER OF FY 2019

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## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2019

Department: Joint Legislative-Executive Councils

**Appropriations: Current Year Appropriations** 

Agency: Legislative-Executive Development Advisory Council

Particulars	UACS CODE		Pl	nysical Tai	rgets			Physica	I Accomplis	Variance as of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2019	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A L Operations													
OO : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced		<u> </u>											
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000							1.3					
Outcome Indicator(s)					<u></u>				<del></del>				
Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	Better	Better		Better	Better	Substantial number of LEDAC TV members rated the over-all qualit secretariat services provided as while a few gave a rating of bette
Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set				1 set	1		0		1 set	100%	For the 18th Congress, the Coun not yet approved the list of Comn Legislative Agenda
Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)		50%				50%	75%		0		75%	150%	For the 18th Congress, the Coun not yet approved the list of Comn Legislative Agenda

Particulars	UACS CODE		Pł	ysical Ta	rgets		Physical Accomplishments					Variance co of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2019	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator(s)													
1. Number of interventions employed to effectively address concerns on CLA	310100000000000000000000000000000000000	1 Meeting	1 Meeting	1 Meeting	1 Meeting	4 meetings	5 Meetings	5 Meetings	4 Meetings		14 Meetings	250%	For the Third quarter, the LEDAC Secretariat facilitated the followin meetings:  1. LEDAC-TWG Meeting on July 2. LEDAC-TWG Meeting on Sep 30,2019  In addition, the LEDAC Secretariatended and actively participater following activities:  1. Economic Development Cluster meeting on July 17, 2019  2. Focus Group Discussion on 24 Measures on September 27,2015 sponsored by PLLO.
Number of monitoring reports/activities on CLA conducted		1 report	1 report	1 report	1 report	4 reports	1 CLA Monitoring Report	1 CLA Monitoring Report	2 CLA Monitoring Reports		4 CLA Monitoring Reports	100%	For the 18th Congress, the Coun not yet approved the list of Comn Legislative Agenda. Meanwhile, t LEDAC Secretariat prepared a M the Indicative List of CLA for the Congress reported during the 2 T meetings.

Prepared by:

JENNYLYN L. VALENCIA-RODRIGUEZ Supervising EDS Date:

In coordination with:

Director ROWEENA M. DALUSONG Supervising Director, LEDAC Secretariat Date:

Approved by:

pulchy Undersecretary JOSE MIGUEL R. DE LA ROSA Supervising Undersecretary, LEDAC Secretariat Date: