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**2016-BA-087656**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
General Solano St, San Miguel, Manila

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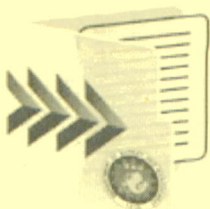
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Republic of the Philippines

**LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**

The LEDAC Secretariat, NEDA-sa-Pasig, No. 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

Tel.: 631-0945 to 56 loc. 114; TeleFax: 635-9337

E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

14 October 2016

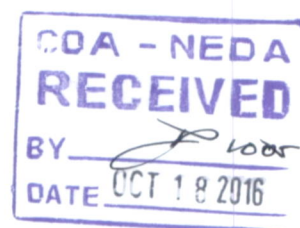
**The Honorable BENJAMIN E. DIOKNO**

Secretary

Department of Budget and Management

General Solano St., San Miguel, Manila

Attention: *Director Carmencita P. Mahinay*  
*Budget and Management Bureau (BMB) for*  
*Economic Development Sector*



Dear **Secretary Diokno**:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 3<sup>rd</sup> quarter of FY 2016.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

**ERNESTO M. PERNIA**

Secretary of Socioeconomic Planning and  
Head, LEDAC Secretariat

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 September 2016

Department : Joint Legislative-Executive Council (JLEC)  
 Agency : Legislative-Executive Development Advisory Council  
 Operating Unit : LEDAC  
 Organizational Code (UACS) : 28 001 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 September 2016	Remarks
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total 7=(3+4+5+6)	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B PROGRAMS													
I. GASS													
II. STO													
III. Operations	3000000000												
Provision of Secretariat Support to the LEDAC	10100301010 0000												
<u>Meetings:</u>													
• Number of meetings facilitated		1	1	1	1	4	2	2			4	3	Agenda folders. presentation materials. summary of
• % of participants who rate the		90%	90%	90%	90%	90%	100%	100%			100%	111%	


secretariat services as good or better													
• % of participants who consider minutes of meetings as accurate		90%	90%	90%	90%	90%	100%	100%			100%	111%	agreements/ highlights of the meeting, matters arising prepared and/or distributed within set deadline
• % meeting minutes that are distributed to participants for verification within 2 days after the meeting		90%	90%	90%	90%	90%	100%	100%			100%	111%	Reconstitution of LEDAC Members for the 17 <sup>th</sup> Congress on-going, hence, no meeting was convened in the 3 <sup>rd</sup> Quarter
• % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting		90%	90%	90%	90%	90%	100%	100%			100%	111%	
• LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted		Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills	Set of proposed bills			Set of proposed bills	Set of proposed bills	
• Frequency of Reports on the status of/legislative alerts on priority measures		Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly	Monthly/ Quarterly		Monthly/ Quarterly	Monthly/ Quarterly				Monthly/ Quarterly	


<ul style="list-style-type: none"><li>Percentage of PDP legislative agenda included in the list of priority legislative measures</li></ul>		90%	90%	90%	90%	90%	100%	100%			100%	111%	
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Prepared by:

In coordination with:

Approved by:

  
CELESTE V. GOMEZ  
Supervising EDS  
Date: 10/14/2016

  
ROWEENA M. DALUSONG  
Supervising Officer, LEDAC Secretariat  
Date:

  
Secretary ERNESTO M. PERNIA  
Head, LEDAC Secretariat  
Date: