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REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTER OF FY 2019

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REPUBLIC OF THE PHILIPPINES

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

July 18, 2019

Undersecretary JANET B. ABUEL
Officer-in-Charge
Department of Budget and Management
Manila

Government Accountancy Office
Office of the Director

RECEIVED

Date: 4UL 2 9 2010

Attention:

Dir. Lorenzo C. Drapete

Budget Management Bureau A

Dear OIC-Secretary Abuel:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 2nd quarter of FY 2019.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

JOSE MIGUEL R. DE LA ROSA
Supervising Undersecretary, LEDAC Secretariat

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30,2019

Department: Joint Legislative-Executive Councils

Appropriations: Current Year Appropriations

Agency: Legislative-Executive Development Advisory Council

			Phy	Physical Targets	gets			Physical	Physical Accomplishments	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2019	Remarks
1	2	ω	4	Ċn .	6	7±(3+4+5+6)	æ	9	10	1	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Effective collaboration among the executive and legislative branches of													
government and key stakeholders in decision and policy-making enhanced													
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1 Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	Belter			Belter	Better	Substantial number of LEDAC TWG members rated the over-all quality of the secretariat services provided as best while a few gave a rating of better
2. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy			1 set	ee e		1 set		1 set			1 set	1 set	1 set of approved CLA for the 17th Congress consisting of 28 bills. Twelve (12) of which have already been enacted into law
 Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP) 			50%	%		50%	71	75%			75%	75%	21 out of 28 listed in the CLA have been identified as priority legislations in the PDP 2017-2022

2 Number	1 Number effectively a	Output Indicator(s)			•	
2 Number of monitoring reports/activities on CLA conducted	Number of interventions employed to effectively address concerns on CLA	cator(s)	1	Particulars		
	310100000000000000		2	UACS CODE		
1 report	1 Meeling		3	1st Quarter		
1 report 1 report 1 report	1 Meeling		4	2nd Quarter	Ph)	
1 report	1 Meeting		5	3rd Quarter	Physical Targets	
	Meeting		.	4th Quarter	ets	
4 reports	4 meetings		7=(3+4+5+6)	Total		
1 CLA Monitoring Report	5 Meetings		8	1st Quarter		
1 CLA Monitoring Report	5 Meetings		9	2nd Quarter	Physical	
			10	3rd Quarter	Physical Accomplishments	
			11	4th Quarter	hments	
2 CLA Monitoring Reports	10 Meetings		12=(8+9+10+11)	Total		
2 Reports	10 Meelings		13	Variance as of June 30, 2019		
The LEDAC Accomplishments during President Duterte's administration which includes the latest CLA monitoring report was presented to the LEDAC TWG members during LEDAC TWG Strategic Planning Activity in Tagaytay on April 11-13, 2019	For the second quarter, LEDAC Secretariat attended/facilitated the following meetings to address concerns on CLA. 1. LLS-Participatory Governance Cluster Meeting on June 28, 2019 2. LEDAC TWG Meeting on June 27, 2019 3. LLS-Economic Development Cluster Meeting on May 15, 2019 4. LEDAC TWG Strategic Planning Activity on April 11-13,2019 5. LLS 8th Plenary Meeting/Workshop on April 10,2019		14	Remarks		

In coordination with:

Director ROWEENA M. DALLISONG Supervising Director, LEDAC Secretariat

JENNYLYN .. V/

VALENCIA-RODRIGUEZ

Prepared by

Date:

Approved by:

Undersecretary JOSE MIGHEL R. DE LA ROSA Supervising/Undersecretary, LEDAC Secretariat Date: