LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

25 July 2018

Secretary BENJAMIN E. DIOKNO

Department of Budget and Management General Solano St., San Miguel, Manila

Attention: Director Lorenzo C. Drapete

Budget and Management Bureau A (BMB A)

Dear Secretary Diokno:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 2nd quarter of FY 2018.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

JOSE MIGUEL R. DE LA ROSA
Supervising Undersecretary, LEDAC Secretariat

DBM-CENTRAL RECORDS DIVISION

12:20 JUL 26, 2018

Received by:

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Joint Legislative-Executive Councils Appropriations: Current Year Appropriations Agency: Legislative-Executive Development Advisory Council Operating Unit: N/A

Organization Code (UACS): 310100000000000

Particulars	UACS CODE		PI	nysical Ta	rgets			Physical	Accompli	shments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced													
LEDAC SECRETARIAT SUPPORT PROGRAM	31010000000000000											4.7	
Outcome Indicator(s)	r												
Rate of satisfaction of key officials on thesecretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	•			Better	Better	
2 Set of approved Common Legislative Agenda (CLA)that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set				1 set	1 set				1 set	1set	1 set of approved CLA for the 17th Congress consisting of 28 proposed bills while 7 of which have been enacted into law
3 Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)		50%				50%	75%				75%	75%	21 out of 28 listed in the CLA has beeindentified as priority legislations in the PDP 2017-2022



			Ph	ysical Ta	rgets			Physical	Accomplis	hments	Variance as of		
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31 2018	Remarks
	· · · · · · · · · · · · · · · · · · ·							9	10	11	12=(8+9+10+11)	13	14
1	.2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12={6+9+10+11}	13	14
Output indicator(s) 1 Number of interventions employed to effectively address concerns on CLA			12 me	eetings		12 meetings	1 Joint meeting of the LEDAC ExeCom and TWG	-			1 Joint meeting of the LEDAC ExeCom and TWG	1 Joint Meeting	Convening a LEDAC meeting is at the discretion of the President, being its Chairman. Although the LEDAC has not convened in the 2nd Quarter of 2018, regular coordination meetings between the Executive and Both Houses of Congress are being conducted to ensure passage of important legislations. Thus, for the 2nd Quarter three (3) bills were passed into law and two (2) are for enrollment. Furthermore, the LEDAC Technical Working Group coordinates regularly regarding status of bills in the CLA. The LEDAC Secretariat also participates in the facilitation and liaison activities where concerns on several priority measures were discussed such as the meetings of the Legislative Liaison System spearheaded by the PLLO.
2 Number of monitoring reports/activities on CLA conducted		1 report	1 report	1 report	1 report	4 reports	1 CLA monitoring report, 1 Report to the President and LEDAC Members	1 CLA monitoring report			1 CLA monitoring report, 1 Report to the President and LEDAC Members	3 Reports	LEDAC Secretariat continue to monitor and update the status of LEDAC CLA through the website of both Houses of Congress. Coordinated with Offices of the Senate President and Speaker of the House for the final validation of CLA Status Report on the status and other concerns on the CLA were presented to the Economic Development Cluster and Participatory Governance Cluster during the LLS Plenary Meeting on June 26-27, 2018

Prepared by

JENNYLYML VALENCIA-RODRIGUEZ Supervising EDS Date.

In coordination with.

Director ROWEINA M DALUSONG Supervising Director, LEDAC Secretariat

Date:

Undersecretary JOSE MIGUEL R DE LA ROSA Supervising Undersecretary, LEDAC Secretariat Date: