



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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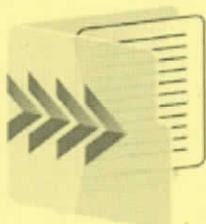
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Republic of the Philippines
LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

The LEDAC Secretariat, National Economic and Development Authority
No. 12 St. Jose Maria Escriva Drive, Ortigas Center, Pasig City
Tel.: 631-0945 to 56 loc. 114; TeleFax: 635-9337
E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

05 April 2017

Secretary BENJAMIN E. DIOKNO
Department of Budget and Management
General Solano St., San Miguel, Manila

Attention: *Director Carmencita P. Mahinay*
Budget and Management Bureau (BMB) for
Economic Development Sector

Dear **Secretary Diokno**:

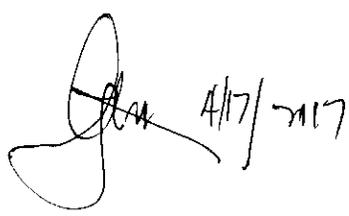
This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 1st quarter of FY 2017.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,


JOSE MIGUEL R. DE LA ROSA
Supervising Undersecretary, LEDAC Secretariat


4/17/2017

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2017

Department : Joint Legislative-Executive Council (JLEC)
 Agency : Legislative-Executive Development Advisory Council
 Operating Unit : LEDAC
 Organizational Code (UACS): 28 001 00 00000

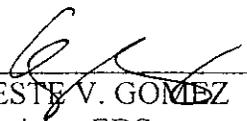
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 June 2017	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
PROGRAMS I. GASS II. STO III. Operations Provision of Secretariat Support to the LEDAC <u>Meetings:</u> • Number of meetings facilitated	3000000000 10100301010 0000	1	1	1	1	4	4	0					The LEDAC Meeting for the 2 nd Quarter did not push through although it was repeatedly scheduled within the quarter. Nevertheless, two meetings (inter-agency and inter-staff) were conducted in preparation to the 2 nd LEDAC Meeting, as follows: Coordination meeting with the Office of the Cabinet Secretary, PMS and Cabinet Secretariat where the

<ul style="list-style-type: none"> • % of participants who rate the secretariat services as good or better 		90%	90%	90%	90%	90%	100%				100%		<p>arrangements/ guidelines for Presidential meetings and roles of each office in the conduct of LEDAC meetings were discussed.</p>
<ul style="list-style-type: none"> • % of participants who consider minutes of meetings as accurate 		90%	90%	90%	90%	90%	100%				100%		<p>On May 18, 2017, a coordination meeting with the NEDA Sector Staff (NPPS) was also conducted relative to the discussion paper on the proposed creation of new departments which was prepared by the Secretariat for discussion during the LEDAC Meeting.</p>
<ul style="list-style-type: none"> • % meeting minutes that are distributed to participants for verification within 10 days after the meeting 		90%	90%	90%	90%	90%	100%				100%		<p>The LEDAC Secretariat likewise prepared and submitted the following papers/reports/ research works:</p>
<ul style="list-style-type: none"> • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting 		90%	90%	90%	90%	90%	100%				100%		<p>1. Matrix of Legislative Measures discussed during the First LEDAC Meeting 2. Initial prioritization process for the formulation of the Common Legislative Agenda (CLA) for the 17th Congress 3. Report to Legislators on the Outcome of the First LEDAC Meeting 4. LEDAC Working Structure (composition of the</p>
<ul style="list-style-type: none"> • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted 		Set of proposed bills	Prepared for approval of the Council			Set of proposed bills							

<ul style="list-style-type: none"> • Frequency of Reports on the status of/legislative alerts on priority measures • Percentage of PDP legislative agenda included in the list of priority legislative measures 		Monthly/ Quarterly			Monthly/ Quarterly	Monthly/ Quarterly	LEDAC ExCom/LEDAC TWG) 5. Various trigger papers for inclusion in the Agenda for the 2 nd LEDAC Meeting						
		90%	90%	90%	90%	90%	100	100			100%	111%	

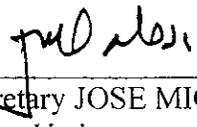
Prepared by:


 CELESTE V. GOMEZ
 Supervising EDS
 Date:

In coordination with:


 Director ROWENA M. DALUSONG
 Supervising Director, LEDAC Secretariat
 Date:

Approved by:


 Undersecretary JOSE MIGUEL R. DE LA ROSA
 Supervising Undersecretary, LEDAC Secretariat
 Date: