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2016-BA-058842

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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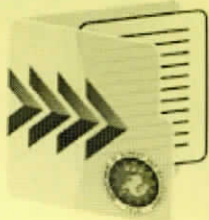
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Republic of the Philippines

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

The LEDAC Secretariat, NEDA-sa-Pasig, No. 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

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E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

8 July 2016

The Honorable BENJAMIN E. DIOKNO

Secretary

Department of Budget and Management

General Solano St., San Miguel, Manila

Attention: *Director Carmencita P. Mahinay*
Budget and Management Bureau (BMB) for
Economic Development Sector

Dear Secretary Diokno:

This is to submit the Physical Report of Operation of the Legislative-Executive Development Advisory Council (LEDAC) Secretariat for the 2nd quarter of FY 2016.

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,

Nestor R. Mijares IV
NESTOR R. MIJARES IV
Deputy Director-General, NEDA

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2016

Department : Joint Legislative-Executive Council (JLEC)
Agency/OU : Legislative-Executive Development Advisory Council LEDAC
Fund : LEDAC

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
A. PROGRAMS I. GASS II. STO III. Operations Provision of Secretariat Support to the LEDAC	<p>Meetings:</p> <ul style="list-style-type: none"> • Number of meetings facilitated • % of participants who rate the secretariat services as good or better • % of participants who consider minutes of meetings as accurate • % meeting minutes that are distributed to participants for verification within 2 days after the meeting • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted • Frequency of Reports on the status of/legislative 	<ul style="list-style-type: none"> • 1 • 90% • 90% • 90% • 90% • Set of proposed bills • Monthly/Quarterly 	<p>1 LEDAC EXECOM-TWG assessment and coordination meeting (Office of the Executive Secretary for Legal Affairs or ODESLA, Presidential Legislative Liaison Office or PLLO and NEDA-LEDAC Secretariat) held on 7 June 2016</p> <p>1 ODESLA-PLLO-NEDA-LEDAC Secretariat coordination meeting held on 27 June 2016</p> <p align="center">100%</p>	<ul style="list-style-type: none"> • 2 (executive level) • 111% • 111% • 111% • 111% • 111% • 111% Monthly/Quarterly 	<p>Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising prepared and/or distributed within set deadline</p>


	<p>alerts on priority measures</p> <ul style="list-style-type: none"> Percentage of PDP legislative agenda included in the list of priority legislative measures 	<ul style="list-style-type: none"> 90% 		<ul style="list-style-type: none"> 111% 	
	<p>Reports and other administrative matters:</p> <ul style="list-style-type: none"> Frequency of reports on the status of/legislative alerts on priority measures % of reports submitted to ODG/DBM/COA/OP/ other requesting agency within the prescribed period # of studies/research on legislative and operational concerns 	<ul style="list-style-type: none"> Monthly/ quarterly reports/updates on the status of/ legislative alerts on priority measures submitted 100% as directed/ necessary 	<p>Updated and submitted the list of the 16th Congress Common Legislative Agenda enacted into law and those that lagged behind in Congress as part of the agenda of the TWG meeting held on 7 June 2016</p> <p>Prepared and submitted the following:</p> <ol style="list-style-type: none"> Work and Financial Plan for FY 2016 and Annual Procurement Plan for FY 2016 Annual Report of Accomplishment for FY 2015 Physical Report of Operations for the 1st quarter of FY 2016 Documents in relation PBB, SPMS and PrExC of the Secretariat Procurement documents Comments to COA's AOM LEDAC Transition Matrix Operations Manual <p>- Matrix of Common Legislative Agenda (CLA) from 10th- 16th Congress</p>	<p>1</p> <p>100%</p>	<p>Also discussed the strategic measures to prioritize recurring bills in the PDP for the next administration through policy diagnosis.</p>


			<ul style="list-style-type: none"> - Matrix of Legislative Agenda contained in the PDP from Ramos administration to Aquino administration (PDP Legislative Agenda) - Matrix/Analysis on the Priority Legislative Measures contained in the Philippine Development Plan (PDP) by sector/cluster (PDP Legislative Agenda vis-à-vis Cabinet Clusters) 		
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Prepared by:

Certified Correct:

Approved by:


CELESTE GOMEZ
 SVEDS
 Date: 7 July 2016


FLORA SHERRY M. BASQUINEZ
 OIC-Director, Legal Staff and Supervising Official, LEDAC Secretariat
 Date: 8 July 2016


NESTOR R. MIJARES IV
 Deputy Director-General
 Date: _____