

For the Quarter Ending June 2015

Agency/OU : LEDAC Secretariat

Fund : LEDAC Secretariat

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
A. PROGRAMS I. GAAS II. STO III. Operations Provision of Secretariat Support to the LEDAC	Meetings: <ul style="list-style-type: none"> • Number of meetings facilitated • % of participants who rate the secretariat services as good or better • % of participants who consider minutes of meetings as accurate • % meeting minutes that are distributed to participants for verification within 2 days after the meeting • % of agenda and meeting documentation distributed to meeting participants at 48 hours prior to scheduled meeting • LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted • Frequency of Reports on the status of/legislative 	<ul style="list-style-type: none"> • 4 • 90% • 90% • 90% • 90% • 90% • Set of proposed bills • Monthly/Quarterly 	<p>Preparatory meeting with ODESLA and PLLO held on 29 June 2015 where the status updates on the President's Legislative Agenda (PLA) and Common Legislative Agenda (CLA) and other matters were discussed.</p> <p>100%</p>	<ul style="list-style-type: none"> • 1 (executive level) • 90% • 90% • 90% • 90% <p>Monthly/Quarterly</p>	<p>Agenda folders, presentation materials, summary of agreements/ highlights of the meeting, matters arising prepared and/or distributed within set deadline</p>

