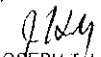
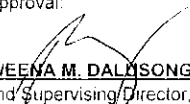


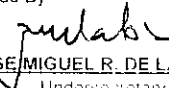
FY 2019 PHYSICAL PLAN

Department: Joint Legislative-Executive Councils  
 Agency: Legislative-Executive Development Advisory Council  
 Operating Unit: N/A  
 Organization Code (UACS): 280010000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
Part A											
I Organizational Outcome											
OO: Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy making enhanced	3101000000000000										
LEDAC SECRETARIAT SUPPORT PROGRAM											
Outcome Indicator(s)											
1 Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat		Better	Better	Better	Better	Better	Better	Better	Better	Better	
2 Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy		1 set	1 set	1 set	1 set	1 set	1 set	1 set	1 set	1 set	Call/ conduct of LEDAC meetings is at the discretion of the President. Aside from Council meetings, ExeCom, TWG and interstaff coordination meetings were conducted (sub-committee levels)
3 Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)		75%	75%	75%	50%	50%	50%	50%	50%	150%	
Output Indicator(s)											
1 Number of interventions employed to effectively address concerns on CLA		3 Meetings	1 Meeting	4 Meetings	4 Meetings	1 Meeting	1 Meeting	1 Meeting	1 Meeting	75%	
2 Number of monitoring reports/activities on CLA conducted		5 Reports	1 Report	6 Reports	4 Reports	1 Report	1 Report	1 Report	1 Report	125%	

Prepared By:  
  
**JOSEPH T. LALOG**  
 Budget Officer

Recommending Approval:  
  
**ROWEENA M. DALISONG**  
 Director IV and Supervising Director, LEDAC

Approved By:  
  
**JOSE MIGUEL R. DE LA ROSA**  
 Undersecretary

Date: 12/Nov/2018  
 SEC. 11, Art. 171, Title 1, Subtitle 1, Chapter 1, Section 1

Date: 13/Nov/2018

Date: 13/Nov/2018