



FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		2810	1053	3863	4037	943	1133	885	1076	4037					
Specific Budgets of National Government Agencies	101101	2810	1053	3863	3755	873	1063	815	1004	3755					
Operations	3000000000000000	2810	1053	3863	3755	873	1063	815	1004	3755					
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making	3100000000000000	2810	1053	3863	3755	873	1063	815	1004	3755					
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000	2810	1053	3863	3755	873	1063	815	1004	3755					
Provision of technical and secretariat support services to the Council and its sub-committee	310100100002000	2810	1053	3863	3755	873	1063	815	1004	3755					
PS		2587	731	3318	3370	727	975	727	941	3370					
MOOE		223	322	545	385	146	88	88	63	385					
Retirement and Life Insurance Premiums	104102				282	70	70	70	72	282					
Operations	3000000000000000				282	70	70	70	72	282					
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making	3100000000000000				282	70	70	70	72	282					
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000				282	70	70	70	72	282					
Provision of technical and secretariat support services to the Council and its sub-committee	310100100002000				282	70	70	70	72	282					
PS					282	70	70	70	72	282					

Prepared By: 
JOSEPH T. LALOG
 Budget Officer

Recommending Approval: 
ROWEENA M. DALUSONG
 Director IV and Supervising Director, LEDAC

Approved By: 
JOSE MIGUEL R. DE LA ROSA
 Unit: secretary

Date: 12/Nov/2018

Date: 13/Nov/2018

Date: 13/Nov/2018