
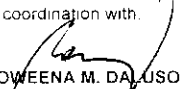


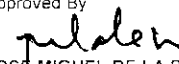
FY 2018 PHYSICAL PLAN

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000.00
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	3101000000000000.00										
LEDAC SECRETARIAT SUPPORT PROGRAM											
Outcome Indicator(s)											
1 Rate of satisfaction of key officials on thesecretariat support provided by LEDAC secretariat					Better	Better	Better	Better	Better		
2 Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy					1 set	1 set					The Common Legislative Agenda is a list of legislative priorities which the LEDAC agrees to pursue in the current Congress
3 Percentage (%) of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)					50%	50%					
Output Indicator(s)											
1 Number of interventions employed to effectively address concerns on CLA					12 meetings	3 meetings	3 meetings	3 meetings	3 meetings		
2 Number of monitoring reports/activities on CLA conducted					4 reports	1 report	1 report	1 report	1 report		

Prepared By

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In coordination with

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 Date

Approved By

 JOSE MIGUEL DE LA ROSA
 Undersecretary
 Date