
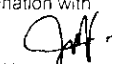


FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		3	4	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15	
Part A					3863	858	1087	837	1081	3863						
Specific Budgets of National Government Agencies	101101				3609	795	1024	774	1016	3609						
Operations	3000000000000000				3609	795	1024	774	1016	3609						
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making	3100000000000000				3609	795	1024	774	1016	3609						
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000				3609	795	1024	774	1016	3609						
Provision of secretariat support to the Legislative-Executive Development Advisory Council	310100100001000				3609	795	1024	774	1016	3609						
PS		2350	440	2790	3064	655	877	655	877	3064						
MOOE		323	222	545	545	140	147	119	139	545						
Retirement and Life Insurance Premiums	104102				254	63	63	63	65	254						
Operations	3000000000000000				254	63	63	63	65	254						
OO Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making	3100000000000000				254	63	63	63	65	254						
LEDAC SECRETARIAT SUPPORT PROGRAM	3101000000000000				254	63	63	63	65	254						
Provision of secretariat support to the Legislative-Executive Development Advisory Council	310100100001000				254	63	63	63	65	254						
PS					254	63	63	63	65	254						

Prepared by

 VIRGINIA S. ARMENTA
 Budget Officer
 Date

In coordination with

 JENNYLYN L. VALENCIA-RODRIGUEZ
 Supervising EDS
 Date

Recommending Approval

 ROWEENA M. DALISONG
 Supervising Officer
 Date

Approved by

 JOSE MIGUEL DE LA ROSA
 Undersecretary
 Date