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**2016-BA-0109127**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

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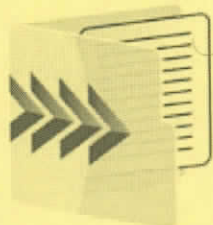
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Republic of the Philippines

**LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**

The LEDAC Secretariat, NEDA-sa-Pasig, No. 12 St. Josemaria Escriva Dr., Ortigas Center, Pasig City

Tel.: 631-0945 to 56 loc. 114; 631-3733 Fax: 631-3752

E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

December 12, 2016

**Honorable Benjamin E. Diokno**

Secretary

Department of Budget and Management

General Solano St.

San Miguel, Manila

Attention: **Dir. Carmencita P. Mahinay**  
**Budget Management Bureau A**

Dear Secretary Diokno:

Greetings from the Legislative-Executive Development Advisory Council (LEDAC) Secretariat!

Attached are the duly accomplished FY 2017 Budget Execution Document (BED) Forms of the LEDAC, namely:

1. BED Form No. 1 - Financial Plan
2. BED Form No. 2 - Physical Plan
3. BED Form No. 3 - Monthly Disbursement Program

We hope you find our submission in order.

Thank you and best regards.

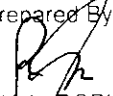
Sincerely yours,

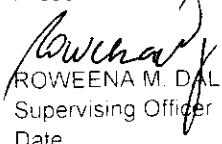
  
**ROWEENA M. DALUSONG**  
Supervising Official, LEDAC Secretariat


FY 2017 PHYSICAL PLAN

Department: Joint Legislative-Executive Councils  
 Agency: Legislative-Executive Development Advisory Council  
 Operating Unit: N/A  
 Organization Code (UACS): 280010000000

Particulars	UACS CODE	Current Year's			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1. SECRETARIAT SUPPORT SERVICES	301000 0000										
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group											
Quantity											
Number of meetings facilitated		5	2	7	4	1	1	1	1	175%	Call/ conduct of LEDAC meetings is at the discretion of the President In lieu of Council meetings. ExCom-TWG coordination meetings were conducted (sub-committee level)
LEDAC/LEDAC Execom/LEDAC Execom TWG meeting highlights adopted		set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	0	
% of PDP legislative agenda included in the list of priority legislative measures		70%	30%	100%	90%	90%	90%	90%	90%	111%	
Frequency of reports on the status of/ legislative alerts on priority measures		monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	0	
Quality											
% of participants who consider minutes of meetings are accurate		70%	30%	100%	90%	90%	90%	90%	90%	111%	
% of participants who rate secretariat services as good or better		70%	30%	100%	90%	90%	90%	90%	90%	111%	
Timeliness											
% of agenda and meeting documentation distributed to meeting participants at least 48 hours prior to		70%	30%	100%	90%	90%	90%	90%	90%	111%	
% of meeting minutes that are distributed to participants for verification within 10 days after the		70%	30%	100%	90%	90%	90%	90%	90%	111%	

Prepared By:  
  
 RIAL L. ROBLES  
 Supervising EDS  
 Date: 05/Dec/2016

In coordination with:  
  
 ROWEENA M. DALUSONG  
 Supervising Officer  
 Date

Approved By  
  
 JOSE MIGUEL DE LA ROSA  
 Undersecretary  
 Date: