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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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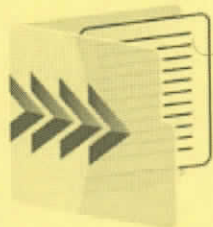
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Republic of the Philippines

LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

The LEDAC Secretariat, NEDA-sa-Pasig, No. 12 St. Josemaria Escriva Dr., Ortigas Center, Pasig City
Tel.: 631-0945 to 56 loc. 114; 631-3733 Fax: 631-3752
E-mail: &LEDAC@neda.gov.ph; ledac-sec@neda.gov.ph

December 12, 2016

Honorable Benjamin E. Diokno
Secretary
Department of Budget and Management
General Solano St.
San Miguel, Manila

Attention: **Dir. Carmencita P. Mahinay**
Budget Management Bureau A

Dear Secretary Diokno:

Greetings from the Legislative-Executive Development Advisory Council (LEDAC) Secretariat!

Attached are the duly accomplished FY 2017 Budget Execution Document (BED) Forms of the LEDAC, namely:

1. BED Form No. 1 - Financial Plan
2. BED Form No. 2 - Physical Plan
3. BED Form No. 3 - Monthly Disbursement Program

We hope you find our submission in order.

Thank you and best regards.

Sincerely yours,


ROWEENA M. DALUSONG
Supervising Official, LEDAC Secretariat

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		2,060	1,173	3,233	3,335	764	945	701	925	3,335					
Specific Budgets of National Government Agencies	101101	2,060	1,173	3,233	3,335	764	945	701	925	3,335					
Operations	3000000000	2,060	1,173	3,233	3,335	764	945	701	925	3,335					
MFO 1 SECRETARIAT SUPPORT	3010000000	2,060	1,173	3,233	3,335	764	945	701	925	3,335					
Provision of secretariat support to the Legislative-Executive Development Advisory Council	10100301010 0000	2,060	1,173	3,233	3,335	764	945	701	925	3,335					
PS		1,793	908	2,701	2,790	596	799	596	799	2,790					
MOOE		267	265	532	545	168	146	105	126	545					
Recapitulation by MFO		2,060	1,173	3,233	3,335	764	945	701	925	3,335					
MFO 1 SECRETARIAT SUPPORT	3010000000	2,060	1,173	3,233	3,335	764	945	701	925	3,335					

Prepared By

Virginia S. Atienza
 VIRGINIA S. ATIENZA
 Budget Officer
 Date: 06/Dec/2016

In coordination with

Roweena M. Dalusong
 ROWEENA M. DALUSONG
 Supervising Officer
 Date

Approved By

Jose Miguel de la Rosa
 JOSE MIGUEL DE LA ROSA
 Undersecretary
 Date