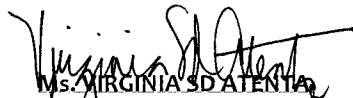


**FY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

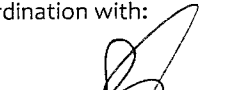
Department: Legislative-Executive Development Advisory Council Secretariat  
 Agency: Legislative-Executive Development Advisory Council Secretariat  
 Operating Unit:  
 Organization Code (UACS): 28 001 00 00000

Particulars	UACS Code	Current Year's Obligations (FY 2015)			Budget Year Obligation Program (FY 2016)											
		Actual Jan.1 - Sept. 30	Estimate Oct. 1- Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4		
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+ 13+14+ 15	
A. Budget Year/Appropriations																
I. Operations	0000030000000000															
a. MFO 1: SECRETARIAT SUPPORT SERVICES	0000030100000000															
1. Provision of secretariat support to the Legislative Executive Development Advisory Council	1010030101000000															
PAP																
PS		1,583.00	768.00	2,351.00	2,351.00	546.00	643.50	538.00	623.50	2,351.00	0	0	0	0	0	
MOOE		145.00	374.00	519.00	532.00	169.00	98.00	73.00	192.00	532.00	0	0	0	0	0	
CO		23.50	3.50	27.00	0	0	0	0	0	0	0	0	0	0	0	

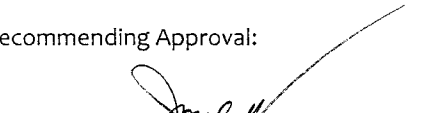
Prepared by:

  
 Ms. VIRGINIA S. ATENTA  
 Budget Officer  
 Date:

In coordination with:

  
 RIAL ROBLES  
 Supervising EDS  
 Date:

Recommending Approval:

  
 JOCELYN P. REYES  
 Supervising Official, LEDAC Secretariat  
 Date:

Approved by:

  
 NESTOR R. MIJARES IV  
 Deputy Director General, NEDA-CSO  
 Date: