

**FY 2016 PHYSICAL PLAN**

Department: Legislative-Executive Development Advisory Council Secretariat

Agency: Legislative-Executive Development Advisory Council Secretariat

Operating Unit:

Organization Code (UACS): 28 001 00 00000


Particulars	UACS Code	Current Year's Accomplishments			Total	Physical Targets (Budget Year)				Variance	Remarks
		Actual Jan.1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total		Q1	Q2	Q3	Q4		
1	2	3	4	5=3+4	6	7	8	9	10		
Part A											
I. OPERATIONS	0000030000 00000										
MFO 1: Secretariat Support Services	0000030100 00000										
Performance Indicator 1: Number of meetings facilitated		4	1	5	4	1	1	1	1	1	Call/ conduct of LEDAC meetings is at the discretion of the President. In lieu of Council meetings, 3 Execom-TWG, 1 coordination meeting were conducted (sub-committee level).
Performance Indicator 2: Percentage of participants who rate secretariat services as good or better		60%	30%	90%	90%	90%	90%	90%	90%	0	
Performance Indicator 3: Percentage of participants who consider minutes of meetings as accurate		60%	30%	90%	90%	90%	90%	90%	90%	0	
Performance Indicator 4: Percentage of meeting minutes that are distributed to participants for verification within 2 days after the meeting		60%	30%	90%	90%	90%	90%	90%	90%	0	
Performance Indicator 5: Percentage of agenda and meeting documentation distributed to meeting participants at least 48 hours prior to scheduled meeting time		60%	30%	90%	90%	90%	90%	90%	90%	0	
Performance Indicator 6: LEDAC/LEDAC Execom/LEDAC Execom- TWG meeting highlights adopted		set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	set of proposed bills	0	
Performance Indicator 7: Frequency of reports on the status of/legislative alerts on priority measures		monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	0	
Performance Indicator 8: Percentage of PDP legislative agenda included in the list of priority legislative measures		60%	30%	90%	90%	90%	90%	90%	90%	0	

Prepared by:

  
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 Supervising EDS

Date:

Recommending Approval:

  
**JOCELYN P. REYES**  
 Supervising Official, LEDAC Secretariat

Date:

Approved by:

  
**NESTOR R. MIJARES IV**  
 Deputy Director General, NEDA-CSO

Date: